APPROVED HOSPITALS (NEW BRUNSWICK)

ANNUAL REPORT OF FINANCIAL SERVICES

FOR THE FISCAL YEAR ENDING

MARCH 31, 1986

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P R E A M B L E

The cost of the regional laboratories are included in the operations of the "Regional Hospitals".

The Extra Mural Hospital commenced operation during 1981/82 fiscal year. A summary of financial and statistical information pertaining to the Hospital for the period ending March 31, 1985 is presented in Section V, Table 8.

TABLE OF DEFINITIONS

1. Rated bed capacity - is the number of beds and cribs that the hospital has been approved to accommodate, on the basis of established standards of floor area per bed.

2. Beds set up - is the number of beds approved by the Minister of Health.

3. % Occupancy - is actual patient days divided by the total possible patient days for the year.

4. Bed turnover - is the number of admissions divided by the beds set up.

5. Total Separations or Discharges - is the number of in-patients separated from the hospital either by discharge or death.

6. Separations - is the number of live patients discharged during the year.

7. Total days stay - is the number of cumulative days patients were in hospital from date of admission.

8. Patient days - the number of in-patient days from the beginning to the end of a period (year).

9. Average number of patients - is the total number of patient days divided by the number of days in a given period.

10. Average length of stay - is the total days stay of all separated patients divided by the number of separations.

11. Calculated separations - is the total patient days in a period divided by the average length of stay.

12. Average number of employees - (F.T.E.) is the total hours worked divided by the normal hours worked by one employee for a period of time.

13. Meal days - is the number of in-patient days plus one quarter of the newborn days plus staff and other meal days.

14. Motor Services - the unit responsible for the pick-up and delivery of supplies and materials for the hospital and often within the hospital; and for the transportation of patients between departments of the hospital or for special services provided outside the hospital.

SECTION I

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

TABLE 1 - Provincial Government

Net Expenditures under Revenue and Capital Accounts

SECTION 1
TABLE 1

APPROVED HOSPITALS (NEW BRUNSWICK)
NET EXPENDITURES UNDER REVENUE AND CAPITAL ACCOUNTS
FOR THE FISCAL YEAR ENDED MARCH 31 1986

NET EXPENDITURES:	INCREASE (DECREASE)	1985/86	1984/85	1983/84
Operations	13,267,536	351,800,251	338,532,715	308,474,553
Equipment	432,739	6,094,643	5,661,904	5,935,460
Sub-Total	13,700,275	357,894,894	344,194,619	314,410,013
Contract Hospital Red Cross	301,336	4,492,056	4,190,720	2,954,893
Out-of-Province Hospitals	3,603,613	23,102,686	19,499,073	17,914,403
Sub-Total	17,605,224	385,489,636	367,884,412	335,279,309
Health Service Centres	(1,610)	2,092,870	2,094,480	1,669,406
Sub-Total	17,603,614	387,582,506	369,978,892	336,948,715
Less: Recoveries Third Party	184,401	1,666,927	1,482,526	1,310,587
NET EXPENDITURES	17,419,213	385,915,579	368,496,366	335,638,128

SECTION II

APPROVED HOSPITALS (NEW BRUNSWICK)
FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

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APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF PROVINCIAL PLAN EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

	INCREASE (DECREASE)	1985/86	1984/85	1983/84
Expenditures: table 2	22,095,211	421,271,480	399,176,269	374,688,159
Income: table 4	3,300,864	69,189,555	65,888,691	61,307,638
Net Operations: table 6	18,794,347	352,081,925	333,287,578	313,380,521
Equipment: table 7	136,333	6,072,320	5,935,987	5,935,460
Total Approved Hospitals	18,930,680	358,154,245	339,223,565	319,315,981
Contract Hospitals - Red Cross	301,336	4,492,056	4,190,720	2,954,893
Out-of-Province	3,603,613	23,102,686	19,499,073	17,914,403
Health Service Centres	(1,610)	2,092,870	2,094,480	1,669,406
Total	22,834,019	387,841,857	365,007,838	341,854,683
Less Recoveries: Third Party Liability	184,401	1,666,927	1,482,526	1,310,587
Net Provincial Expenditures	22,649,618	386,174,930	363,525,312	340,544,096
Capital debt expenditures: table 8	(31,174)	92,477	123,651	343,556
TOTAL PROVINCIAL EXPENDITURE	22,618,444	386,267,407	363,648,963	340,887,652

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	INCREASE (DECREASE)	1985/86	1984/85	1983/84
300 +				
Saint John Regional	3,090,692	76,220,147	73,129,455	71,524,375
Moncton City	2,229,298	49,653,180	47,423,882	44,638,690
Fredericton (Chalmers)	2,032,012	43,022,327	40,990,315	37,397,380
Moncton (Dumont)	2,237,392	31,357,391	29,119,999	26,771,855
SUB-TOTAL	9,589,394	200,253,045	190,663,651	180,332,300
200 - 299				
Bathurst	2,718,709	25,318,490	22,599,781	20,358,109
Saint John (St. Joseph's)	809,023	19,119,845	18,310,822	17,022,448
Edmundston	1,295,972	18,537,710	17,241,738	16,419,045
SUB-TOTAL	4,823,704	62,976,045	58,152,341	53,799,602
100 - 199				
Campbellton (H.D.)	646,584	13,394,613	12,748,029	12,197,844
Chatham	282,074	9,218,220	8,936,146	8,356,687
Newcastle	417,983	8,077,455	7,659,472	7,166,367
Oromocto	505,194	6,208,363	5,703,169	5,402,058
Tracadie	208,039	6,510,537	6,302,498	5,901,686
SUB-TOTAL	2,059,874	43,409,188	41,349,314	39,024,642
50 - 99				
St. Stephen	346,477	6,699,880	6,353,403	5,768,227
Woodstock	424,359	7,417,141	6,992,782	6,670,327
Dalhousie	315,349	7,552,609	7,237,260	6,847,253
Campbellton (S.M.)	21,876	7,407,900	7,386,024	6,876,238
Perth	184,161	5,184,027	4,999,866	4,818,888
Grand Falls	304,639	4,979,189	4,674,550	4,489,911
Sussex	194,725	4,689,920	4,495,195	4,241,945
Sackville	(74,065)	3,071,322	3,145,387	2,786,968
Caraquet	409,933	4,963,740	4,553,807	4,267,204
SUB-TOTAL	2,127,454	51,965,728	49,838,274	46,766,961
1 - 49				
Ste. Anne De Kent	165,168	3,103,334	2,938,166	2,879,035
Bath	172,035	2,567,274	2,395,239	2,336,442
Minto	40,684	1,889,763	1,849,079	1,855,664
Lameque	35,433	3,057,378	3,021,945	2,848,201
St. Quentin	84,168	2,650,660	2,566,492	2,437,173
Plaster Rock	139,859	1,634,035	1,494,176	1,487,935
Fredericton (F.H.)	146,203	1,885,086	1,738,883	1,624,016
Black's Harbour	167,278	1,643,065	1,475,787	1,206,042
Harvey	99,299	768,444	669,145	597,837
Albert	(18,481)	668,253	686,734	613,610
Grand Manan	66,573	702,273	635,700	616,591
Meadam	29,452	492,880	463,428	475,051
SUB-TOTAL	1,127,671	21,062,445	19,934,774	18,977,597
SUB-TOTAL HOSPITALS	19,728,097	379,666,451	359,938,354	338,901,102
Restigouche	267,840	17,631,060	17,363,220	15,910,332
Centracare	278,300	18,160,171	17,881,871	16,995,566
SUB-TOTAL PSYCHIATRIC HOSPITALS	546,140	35,791,231	35,245,091	32,905,898
EXTRA MURAL HOSPITAL	1,820,974	5,813,798	3,992,824	2,881,159
GRAND TOTAL	22,095,211	421,271,480	399,176,269	374,688,159

SECTION 2
TABLE 3

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE OPERATING EXPENDITURES
BY OBJECT CLASSIFICATION FOR FISCAL YEAR ENDED 31 MARCH 1986

	INCREASE (DECREASE)	1985/86	1984/85	1983/84
Gross Salaries & Wages	13,634,038	288,008,469	274,374,431	259,344,035
Medical & Surgical Supplies	2,374,524	18,266,150	15,891,626	14,579,171
Drugs & Medicine	1,621,095	12,033,017	10,411,922	8,869,970
Supplies	2,111,173	74,682,923	72,571,750	67,551,623
Fringe Benefits	2,156,550	26,773,052	24,616,502	23,184,960
Retirement Allowance	197,793	1,507,869	1,310,076	1,158,400
TOTAL	22,095,173	421,271,480	399,176,307	374,688,159

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE: INCOME BY OTHER SOURCES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	INCREASE (DECREASE)	1985/86	1984/85	1983/84
300 +				
Saint John Regional	696,040	16,201,821	15,505,781	14,187,840
Moncton City	(18,175)	6,772,592	6,790,767	6,279,805
Fredericton (Chalmers)	386,938	6,882,961	6,496,023	6,245,038
Moncton (Dumont)	514,066	6,090,632	5,576,566	4,767,372
SUB-TOTAL	1,578,869	35,948,006	34,369,137	31,480,055
200 - 299				
Bathurst	735,435	3,104,458	2,369,023	2,143,155
Saint John (St. Joseph's)	2,560	3,221,321	3,218,761	3,200,688
Edmundston	73,008	3,354,605	3,281,597	3,353,681
SUB-TOTAL	811,003	9,680,384	8,869,381	8,697,524
100 - 199				
Campbellton (H.D.)	(102,009)	5,722,016	5,824,025	5,869,334
Chatham	(5,154)	1,761,012	1,766,166	1,576,841
Newcastle	3,356	741,382	738,026	609,962
Oromocto	96,835	1,488,132	1,391,297	1,429,393
Tracadie	21,020	512,914	491,894	479,117
SUB-TOTAL	14,048	10,225,456	10,211,408	9,964,647
50 - 99				
St. Stephen	152,508	930,282	777,774	603,920
Woodstock	115,122	842,952	727,830	665,100
Dalhousie	(29,029)	603,972	633,001	604,474
Campbellton (S.M.)	28,795	2,924,631	2,895,836	2,737,370
Perth	(5,184)	421,551	426,735	415,530
Grand Falls	5,905	448,929	443,024	438,786
Sussex	59,286	716,548	657,262	621,800
Sackville	(5,762)	286,459	292,221	254,900
Caraquet	125,327	622,752	497,425	427,421
SUB-TOTAL	446,968	7,798,076	7,351,108	6,769,301
1 - 49				
Ste. Anne De Kent	33,897	340,111	306,214	317,803
Bath	192	202,969	202,777	206,688
Minto	(39,710)	129,667	169,377	154,034
Lameque	(5,967)	241,949	247,916	222,731
St. Quentin	(1,789)	219,714	221,503	254,497
Plaster Rock	23,244	149,317	126,073	140,931
Fredericton (F.H.)	51,816	295,844	244,028	208,106
Black's Harbour	208,826	665,798	456,972	127,402
Harvey	10,347	74,418	64,071	53,971
Albert	(10,757)	31,808	42,565	34,387
Grand Manan	(375)	18,837	19,212	15,174
Meadam	7,814	52,603	44,789	52,400
SUB-TOTAL	277,538	2,423,035	2,145,497	1,788,124
SUB-TOTAL HOSPITALS	3,128,426	66,074,957	62,946,531	58,699,651
Restigouche	61,246	1,726,442	1,665,196	1,284,753
Centracare	111,192	1,388,156	1,276,964	1,323,234
SUB-TOTAL PSYCHIATRIC HOSPITALS	172,438	3,114,598	2,942,160	2,607,987
EXTRA MURAL HOSPITAL				
GRAND TOTAL	3,300,864	69,189,555	65,888,691	61,307,638

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE SUMMARY OF SHAREABLE INCOME
OTHER SOURCES BY CLASSIFICATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 2
TABLE 5

	INCREASE (DECREASE)	1985/86	1984/85	1983/84
INCOME OTHER SOURCES:				
Federal Government	(7,750)	1,966,539	1,974,289	2,005,348
Workmen's Compensation Board	(382,600)	3,644,115	4,026,715	4,013,864
Non-Residents	8,291	11,667,617	11,659,326	11,363,913
Uninsured Services	112,609	533,059	420,450	410,425
Preferred Accomodation	505,195	8,094,575	7,589,380	6,837,538
Authorized Charges	(7,804)	4,427,840	4,435,644	3,424,098
Medically Discharged	273,311	1,090,840	817,529	773,508
Other	373,482	8,703,721	8,330,239	7,760,106
TOTAL	874,734	40,128,306	39,253,572	36,588,800
DEDUCTIONS:				
Courtesy & Rebates	47,897	345,820	297,923	255,354
Retained Portion of Differential	123,352	1,920,330	1,796,978	654,401
Bad Debt Differential	(49,202)	83,401	132,603	108,011
Bad Debt - Other	109,607	299,914	190,307	155,708
Authorized Charges - Retained	(37,712)	499,125	536,837	305,483
- Bad Debts	243,296	1,100,036	856,740	369,311
TOTAL	437,238	4,248,626	3,811,388	1,848,268
NET INCOME OTHER SOURCES	437,496	35,879,680	35,442,184	34,740,532
RECOVERIES AND SALES:				
Rental	40,785	539,169	498,384	312,299
Cash Discount on Purchases	(8,797)	61,892	70,689	37,091
Dietary Sales (Meals Only)	278,035	5,328,448	5,050,413	4,541,826
Housing (Staff Rooms)	60,428	636,816	576,388	532,864
Laundry	(47,917)	1,070,705	1,118,622	997,401
Steam/Heat	(63,450)	259,635	323,085	348,831
Tuition Fees	20,993	286,763	265,770	310,568
Medicare Recoveries	2,553,073	22,701,652	20,148,579	17,752,108
Other	29,867	2,424,444	2,394,577	1,734,118
TOTAL RECOVERIES & SALES	2,863,017	33,309,524	30,446,507	26,567,106
TOTAL INCOME OTHER SOURCES	3,300,513	69,189,204	65,888,691	61,307,638

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF NET OPERATIONS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	INCREASE (DECREASE)	1985/86	1984/85	1983/84
300 +				
Saint John Regional	2,394,652	60,018,326	57,623,674	57,336,535
Moncton City	2,247,473	42,880,588	40,633,115	38,358,885
Fredericton (Chalmers)	1,645,074	36,139,366	34,494,292	31,152,342
Moncton (Dumont)	1,723,326	25,266,759	23,543,433	22,004,483
SUB-TOTAL	8,010,525	164,305,039	156,294,514	148,852,245
200 - 299				
Bathurst	1,983,274	22,214,032	20,230,758	18,214,954
Saint John (St. Joseph's)	806,463	15,898,524	15,092,061	13,821,760
Edmundston	1,222,964	15,183,105	13,960,141	13,065,364
SUB-TOTAL	4,012,701	53,295,661	49,282,960	45,102,078
100 - 199				
Campbellton (H.D.)	748,593	7,672,597	6,924,004	6,328,510
Chatham	287,228	7,457,208	7,169,980	6,779,846
Newcastle	414,627	7,336,073	6,921,446	6,556,405
Oromocto	408,359	4,720,231	4,311,872	3,972,665
Tracadie	187,019	5,997,623	5,810,604	5,422,569
SUB-TOTAL	2,045,826	33,183,732	31,137,906	29,059,995
50 - 99				
St. Stephen	193,969	5,769,598	5,575,629	5,164,307
Woodstock	309,237	6,574,189	6,264,952	6,005,227
Dalhousie	344,378	6,948,637	6,604,259	6,242,779
Campbellton (S.N.)	(6,919)	4,483,269	4,490,188	4,138,868
Perth	189,345	4,762,476	4,573,131	4,403,358
Grand Falls	298,734	4,530,260	4,231,526	4,051,125
Sussex	135,439	3,973,372	3,837,933	3,620,145
Sackville	(68,303)	2,784,863	2,853,166	2,532,068
Caraquet	284,606	4,340,988	4,056,382	3,839,783
SUB-TOTAL	1,680,486	44,167,652	42,487,166	39,997,660
1 - 49				
Ste. Anne De Kent	131,271	2,763,223	2,631,952	2,561,232
Bath	171,843	2,364,305	2,192,462	2,129,754
Minto	80,394	1,760,096	1,679,702	1,701,630
Lameque	41,400	2,815,429	2,774,029	2,625,470
St. Quentin	85,957	2,430,946	2,344,989	2,182,676
Plaster Rock	116,615	1,484,718	1,368,103	1,347,004
Fredericton (F.H.)	94,387	1,589,242	1,494,855	1,415,910
Black's Harbour	(41,548)	977,267	1,018,815	1,078,640
Harvey	88,952	694,026	605,074	543,866
Albert	(7,724)	636,445	644,169	579,223
Grand Manan	66,948	683,436	616,488	601,417
Meadam	21,638	440,277	418,639	422,651
SUB-TOTAL	850,133	18,639,410	17,789,277	17,189,473
SUB-TOTAL HOSPITALS	16,599,671	313,591,494	296,991,823	280,201,451
Restigouche	206,594	15,904,618	15,698,024	14,625,579
Centracare	167,108	16,772,015	16,604,907	15,672,332
SUB-TOTAL PSYCHIATRIC HOSPITALS	373,702	32,676,633	32,302,931	30,297,911
EXTRA MURAL HOSPITAL	1,820,974	5,813,798	3,992,824	2,881,159
GRAND TOTAL	18,794,347	352,081,925	333,287,578	313,380,521

APPROVED HOSPITALS (NEW BRUNSWICK)
COMPARATIVE STATEMENT OF SHAREABLE EQUIPMENT
DIRECT PURCHASE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 2
TABLE 7

HOSPITALS	INCREASE (DECREASE)	1985/86	1984/85	1983/84
300 +				
Saint John Regional	0	999,202	999,202	167,387
Moncton City	(27,739)	587,185	614,924	868,180
Fredericton (Chalmers)	(23,680)	545,257	568,937	719,502
Moncton (Dumont)	(24,890)	552,965	577,855	642,237
SUB-TOTAL	(76,309)	2,684,609	2,760,918	2,397,306
200 - 299				
Bathurst	25,688	340,212	314,524	487,368
Saint John (St. Joseph's)	28,182	442,788	414,606	184,890
Edmundston	0	274,034	274,034	201,829
SUB-TOTAL	53,870	1,057,034	1,003,164	874,087
100 - 199				
Campbellton (H.D.)	0	209,311	209,311	175,265
Chatham	0	104,981	104,981	593,959
Newcastle	0	151,257	151,257	275,854
Oromocto	0	87,211	87,211	67,151
Tracadie	0	88,356	88,356	62,242
SUB-TOTAL	0	641,116	641,116	1,174,471
50 - 99				
St. Stephen	62,515	111,518	49,003	51,850
Woodstock	41,902	114,833	72,931	27,649
Dalhousie	0	204,469	204,469	83,803
Campbellton (S.M.)	(1)	112,177	112,178	99,608
Perth	0	86,779	86,779	95,409
Grand Falls	0	95,436	95,436	93,895
Sussex	0	77,525	77,525	107,932
Sackville	8,988	32,589	23,601	19,750
Caraquet	0	68,998	68,998	121,769
SUB-TOTAL	113,404	904,324	790,920	701,665
1 - 49				
Ste. Anne De Kent	0	68,923	63,923	296,847
Bath	7,936	49,206	41,270	44,642
Minto	0	27,838	27,838	21,644
Lameque	3,641	56,483	52,842	39,050
St. Quentin	0	32,017	32,017	63,132
Plaster Rock	0	28,235	28,235	12,438
Fredericton (F.H.)	0	21,606	21,606	15,747
Black's Harbour	0	20,213	20,213	18,233
Harvey	0	13,725	13,725	11,940
Albert	0	11,154	11,154	6,057
Grand Manan	381	12,628	12,247	1,175
Mcadam	13,604	25,163	11,559	5,610
SUB-TOTAL	25,562	362,191	336,629	536,515
SUB-TOTAL HOSPITALS	116,527	5,649,274	5,532,747	5,684,044
Restigouche	4,062	125,028	120,966	108,189
Centracare	15,744	137,394	121,650	112,313
SUB-TOTAL PSYCHIATRIC HOSPITALS	19,806	262,422	242,616	220,502
EXTRA MURAL HOSPITAL	0	160,624	160,624	30,914
GRAND TOTAL	136,333	6,072,320	5,935,987	5,935,460

APPROVED HOSPITALS (NEW BRUNSWICK)
PRINCIPAL RETIREMENT OF HOSPITAL DEBT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 2
TABLE 8

	PRINCIPAL PAYMENT	INTEREST PAYMENT	TOTAL	REMAINING PRINCIPAL
Oromocto	31,486.45	1,682.24	33,168.69	6,802.73
Grand Falls General	375.00	10.31	385.31	0.00
Ste. Anne De Kent	38,736.32	2,238.15	40,974.47	3,895.01
Bath	4,878.80	256.14	5,134.94	0.00
Harvey	6,183.97	324.65	6,508.62	0.00
Mcadam	5,983.15	321.59	6,304.74	0.00
TOTAL	87,643.69	4,833.08	92,476.77	10,697.74
Fundy Linen - Services Inc. *	150,837.06	488,889.18	639,726.24	4,787,561.70

* Not included in summary

SECTION III

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION AND SERVICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

TABLE 1	- Bed Capacity & Patient Days by Type of Unit
TABLE 2	- Movement of In-Patients and Average Length of Stay
TABLE 3	- Newborn Services - Bassinettes, Movement of In-Patients
TABLE 4	- Utilization of Selected Services

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - SHORT TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Medical & Surgical		Intensive Care		Obstretrical		Pediatric		Psychiatric		Other	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +												
Saint John Regional	303	88,836	28	7,610	50	13,895	42	10,153	30	9,838	93	29,825
Moncton City	329	100,548	32	9,758	35	9,160	35	7,666	27	9,306		
Fredericton (Chalmers)	240	83,311	22	6,221	43	9,270	34	8,902	30	10,555		
Moncton (Dumont)	217	72,187	11	2,865	13	4,361	34	6,315	20	5,115		
SUB-TOTAL	1,089	344,882	93	26,454	141	36,686	145	33,036	107	34,814	93	29,825
200 - 299												
Bathurst	140	43,986	8	2,142	25	4,869	36	9,386	20	5,844	17	6,009
St. John (St. Joseph's)	152	56,879	10	3,869			26	5,495				
Edmundston	108	41,434	5	1,666	23	5,621	34	3,851				
SUB-TOTAL	400	142,299	23	7,677	48	10,490	96	18,732	20	5,844	17	6,009
100 - 199												
Campbellton (H.D.)	88	26,624			11	2,479	30	5,374	13	3,692	10	2,030
Chatham	104	29,017			21	5,696						
Newcastle	54	18,835	4	1,007	22	3,016	24	3,566				
Oromocto	71	18,111	4	894								
Tracadie	65	18,605			9	984	20	2,909				
SUB-TOTAL	382	111,192	8	1,901	63	12,175	74	11,849	13	3,692	10	2,030
50 - 99												
St. Stephen	59	20,678			14	2,219	14	1,720				
Woodstock	65	21,361	4	1,239	15	1,591	14	1,750				
Dalhousie	67	20,466	4	1,101	6	942	13	2,010				
Campbellton (S.M.)	67	15,452	4	1,229								791
Perth	48	17,287			6	825	11	2,619				
Grand Falls	41	14,480			5	1,714	16	2,954				
Sussex	44	13,747			5	1,212	6	521				
Sackville	43	9,215			10	1,206						
Caraquet	31	14,253			8	1,271	12	3,077			9	376
SUB-TOTAL	465	146,939	12	3,569	69	10,980	86	14,651	0	0	9	1,167
1 - 49												
Ste. Anne De Kent	22	11,440			9	210	14	291				
Bath	27	8,772			4	524	5	376			6	595
Minto	30	8,027					5	146				
Lameque	21				10		12					
St. Quentin	24	7,572			2	546	6	927				
Plaster Rock	22	6,767			2	132	4	87				
Fredericton (F.H.)												
Black's Harbour	7	1,836										
Harvey	17	5,826										
Albert	14	2,603					2	10				
Grand Manan	9				2		3					
Meadam	13	4,156										
SUB-TOTAL	206	56,999	0	0	29	1,412	51	1,837	0	0	6	595
TOTAL HOSPITALS	2,542	802,311	136	39,601	350	71,743	452	80,105	140	44,350	135	39,626

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT - LONG TERM
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	REHABILITATION		EXTENDED CARE		OTHER	
	Approved Beds	Patient Days	Approved Beds	Patient Days	Approved Beds	Patient Days
300 +						
Saint John Regional	18	6,456	94	33,001	80	28,601
Moncton City	19	6,621	62	22,117		
Fredericton (Chalmers)			26	9,172	57	19,938
Moncton (Dumont)					40	13,862
SUB-TOTAL	37	13,077	182	64,290	177	62,401
200 - 299						
Bathurst			16	5,727		
St. John (St. Joseph's)			25	6,935		
Edmundston			30	4,926		
SUB-TOTAL	0	0	71	17,588	0	0
100 - 199						
Campbellton (H.D.)						
Chatham						
Newcastle						
Oromocto						
Tracadie			17	5,577		
SUB-TOTAL	0	0	17	5,577	0	0
50 - 99						
St. Stephan						
Woodstock						
Dalhousie						
Campbellton (S.M.)						
Perth					25	8,892
Grand Falls						
Sussex						
Sackville						
Caraquet						
SUB-TOTAL	0	0	0	0	25	8,892
1 - 49						
Ste. Anne De Kent						
Bath						
Minto						
Lameque						
St. Quentin						
Plaster Rock						
Fredericton (F.H.)	20	5,987				
Black's Harbour			12	4,597	14	5,110
Harvey						
Albert						
Grand Manan						
Mcadam						
SUB-TOTAL	20	5,987	12	4,597	14	5,110
TOTAL HOSPITALS	57	19,064	282	92,052	216	76,403

APPROVED HOSPITALS (NEW BRUNSWICK)
APPROVED BEDS & PATIENT DAYS BY TYPE OF UNIT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	TOTAL SHORT TERM UNITS				TOTAL LONG TERM UNITS				TOTAL HOSPITAL			
	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% OF OCCUPANCY	AVERAGE LENGTH OF STAY	Approved Beds	Patient Days	% of Occupancy	Average Number of Patients
300 +												
Saint John Regional	546	160,157	80.36	10.31	192	68,058	97.11	233.10	738	228,215	84.72	625.25
Moncton City	458	136,438	81.62	10.16	81	28,738	97.20	163.16	539	165,176	83.96	452.54
Fredericton (Chalmers)	369	118,259	87.80	8.27	83	29,110	96.09	95.33	452	147,369	89.33	403.75
Moncton (Dumont)	295	90,843	84.37	11.23	40	13,862	94.95	890.71	335	104,705	85.63	286.86
SUB-TOTAL	1,668	505,697	83.06	9.84	396	139,768	96.70	179.58	2,064	645,465	85.68	1,768.40
200 - 299												
Bathurst	246	72,236	80.45	9.03	16	5,727	98.07	15.60	262	77,963	81.53	213.60
Saint John (St. Joseph's)	188	66,243	96.54	10.21	25	6,935	76.00	161.85	213	73,178	94.13	200.49
Edmundston	170	52,572	84.73	10.46	30	4,926	44.99		200	57,498	78.76	157.53
SUB-TOTAL	604	191,051	86.66	9.78	71	17,588	67.87	35.82	675	208,639	84.68	571.61
100 - 199												
Campbellton (H.D.)	152	40,199	72.46	9.28					152	40,199	72.46	110.13
Chatham	125	34,713	76.08	6.31					125	34,713	76.08	95.10
Newcastle	104	26,424	69.61	8.01					104	26,424	69.61	72.39
Oromocto	75	19,005	69.42	6.39	17	5,577	89.88	123.49	92	24,582	73.20	67.35
Tracadie	94	22,498	65.57	9.24					94	22,498	65.57	61.64
SUB-TOTAL	550	142,839	71.15	7.71	17	5,577	89.88	123.49	567	148,416	71.71	406.62
50 - 99												
St. Stephen	87	24,617	77.52	9.45					87	24,617	77.52	67.44
Woodstock	98	25,941	72.52	8.09					98	25,941	72.52	71.07
Dalhousie	90	24,519	74.64	8.74					90	24,519	74.64	67.18
Campbellton (S.M.)	71	17,472	67.42	10.77	25	8,892	97.45	813.25	96	26,364	75.24	72.23
Perth	65	20,731	87.38	8.05					65	20,731	87.38	56.80
Grand Falls	62	19,148	84.61	8.12					62	19,148	84.61	52.46
Sussex	55	15,480	77.11	6.88					55	15,480	77.11	42.41
Sackville	53	10,421	53.87	10.30					53	10,421	53.87	28.55
Caraquet	60	18,977	86.65	7.38					60	18,977	86.65	51.99
SUB-TOTAL	641	177,306	75.78	8.44	25	8,892	97.45	813.25	666	186,198	76.60	510.13
1 - 49												
Ste. Anne De Kent	45	11,941	72.70	9.95					45	11,941	72.70	32.72
Bath	42	10,267	66.97	6.35					42	10,267	66.97	28.13
Minto	35	8,173	63.98	14.41					35	8,173	63.98	22.39
Lameque	43	13,144	83.75	7.68					43	13,144	83.75	36.01
St. Quentin	32	9,045	77.44	8.70					32	9,045	77.44	24.78
Plaster Rock	28	6,986	68.36	7.95					28	6,986	68.36	19.14
Fredericton (F.H.)					20	5,987	82.01	30.06	20	5,987	82.01	16.40
Black's Harbour	7	1,836	71.86	17.75	26	9,707	102.29	54.00	33	11,543	95.83	31.62
Harvey	17	5,826	93.89	49.07					17	5,826	93.89	15.96
Albert	16	2,613	44.74	12.79					16	2,613	44.74	7.16
Grand Manan	14	4,469	87.46	5.30					14	4,469	87.46	12.24
Mcadam	13	4,156	87.59	30.40					13	4,156	87.59	11.39
SUB-TOTAL	292	78,456	73.61	9.54	46	15,694	93.47	30.41	338	94,150	76.32	257.95
TOTAL HOSPITALS	3,755	1,095,349	79.92	9.23	555	187,519	92.57	142.56	4,310	1,282,868	81.55	3,514.71

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - SHORT-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 3
TABLE 2-1

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	463	14,915	15,378	14,560	400	14,960	418	154,228	10.31	160,157	27.32	15,535
Moncton City	393	13,495	13,888	13,083	434	13,517	371	137,278	10.16	136,438	29.47	13,434
Fredericton (Chalmers)	325	14,402	14,727	14,077	337	14,414	313	119,263	8.27	118,259	39.03	14,293
Moncton (Dumont)	259	8,053	8,312	7,829	243	8,072	240	90,668	11.23	90,843	27.30	8,088
SUB-TOTAL	1,440	50,865	52,305	49,549	1,414	50,963	1,342	501,437	9.84	505,697	30.49	51,396
200 - 299												
Bathurst	201	8,431	8,632	8,242	189	8,431	201	76,146	9.03	72,236	34.27	7,998
Saint John (St. Joseph's)	193	6,171	6,364	5,967	215	6,182	182	63,093	10.21	66,243	32.82	6,491
Edmundston	168	5,334	5,502	5,181	177	5,358	144	56,054	10.46	52,572	31.38	5,025
SUB-TOTAL	562	19,936	20,498	19,390	581	19,971	527	195,293	9.78	191,051	33.01	19,537
100 - 199												
Campbellton (H.D.)	101	4,389	4,490	4,316	71	4,387	103	40,730	9.28	40,199	28.88	4,330
Chatham	103	5,433	5,536	5,373	66	5,439	97	34,330	6.31	34,713	43.46	5,500
Newcastle	75	3,358	3,433	3,282	76	3,358	75	26,887	8.01	26,424	32.29	3,300
Oromocto	50	2,983	3,033	2,948	42	2,990	43	19,119	6.39	19,005	39.77	2,972
Tracadie	65	2,396	2,461	2,356	44	2,400	61	22,173	9.24	22,498	25.49	2,435
SUB-TOTAL	394	18,559	18,953	18,275	299	18,574	379	143,239	7.71	142,839	33.74	18,522
50 - 99												
St. Stephen	61	2,619	2,680	2,523	89	2,612	68	24,688	9.45	24,617	30.10	2,604
Woodstock	70	3,215	3,285	3,112	103	3,215	70	26,019	8.09	25,941	32.81	3,205
Dalhousie	73	2,877	2,950	2,828	57	2,885	65	25,205	8.74	24,519	31.97	2,806
Campbellton (S.M.)	52	1,586	1,638	1,515	68	1,583	55	17,054	10.77	17,472	22.34	1,622
Perth	66	2,585	2,651	2,537	59	2,596	55	20,907	8.05	20,731	39.77	2,574
Grand Falls	62	2,395	2,457	2,342	68	2,410	47	19,579	8.12	19,148	38.63	2,357
Sussex	50	2,251	2,301	2,188	65	2,253	48	15,500	6.88	15,480	40.93	2,250
Sackville	34	1,059	1,093	1,034	32	1,066	27	10,976	10.30	10,421	19.98	1,012
Caraquet	56	2,573	2,629	2,510	58	2,568	61	18,962	7.38	18,977	42.88	2,570
SUB-TOTAL	524	21,160	21,684	20,589	599	21,188	496	178,890	8.44	177,306	33.01	21,000
1 - 49												
Ste. Anne De Kent	34	998	1,032	939	54	993	39	9,882	9.95	11,941	22.18	1,200
Bath	34	1,552	1,586	1,533	26	1,559	27	9,899	6.35	10,267	36.95	1,617
Minto	30	660	690	640	33	673	17	9,696	14.41	8,173	18.86	567
Lameque	39	1,591	1,630	1,588	19	1,607	23	12,337	7.68	13,144	37.00	1,712
St. Quentin	29	1,009	1,038	998	18	1,016	22	8,836	8.70	9,045	31.53	1,040
Plaster Rock	20	890	910	877	15	892	18	7,095	7.95	6,986	31.79	878
Fredericton (F.H.)												
Black's Harbour	19	222	241	214	9	223	18	3,959	17.75	1,836	31.71	103
Harvey	8	118	126	98	12	110	16	5,398	49.07	5,826	6.94	119
Albert	11	244	255	228	17	245	10	3,133	12.79	2,613	15.25	204
Grand Manan	15	826	841	817	9	826	15	4,375	5.30	4,469	59.00	844
Mcadam	9	149	158	126	20	146	12	4,438	30.40	4,156	11.46	137
SUB-TOTAL	248	8,259	8,507	8,058	232	8,290	217	79,048	9.54	78,456	28.28	8,228
TOTAL HOSPITALS	3,168	118,779	121,947	115,861	3,125	118,986	2,961	1,097,907	9.23	1,095,349	31.63	118,709

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - LONG-TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 3
TABLE 2-2

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	186	352	538	272	79	351	187	81,818	233.10	68,058	1.83	292
Moncton City	80	291	371	276	19	295	76	48,132	163.16	28,738	3.59	176
Fredericton (Chalmers)	80	301	381	289	20	309	72	29,456	95.33	29,110	3.63	305
Moncton (Dumont)	38	16	54	4	13	17	37	15,142	890.71	13,862	0.40	16
SUB-TOTAL	384	960	1,344	841	131	972	372	174,548	179.58	139,768	2.42	778
200 - 299												
Bathurst	16	162	178	158	4	162	16	2,527	15.60	5,727	10.13	367
Saint John (St. Joseph's)	19	32	51	13	13	26	25	4,208	161.85	6,935	1.28	43
Edmundston										4,926		
SUB-TOTAL	35	194	229	171	17	188	41	6,735	35.82	17,586	2.73	491
100 - 199												
Campbellton (H.D.)												
Chatham												
Newcastle												
Oromocto	13	46	59	37	8	45	14	5,557	123.49	5,577	2.71	45
Tracadie												
SUB-TOTAL	13	46	59	37	8	45	14	5,557	123.49	5,577	2.71	45
50 - 99												
St. Stephen												
Woodstock												
Dalhousie												
Campbellton (S.M.)	22	14	36	5	7	12	24	9,759	813.25	8,892	0.56	11
Perth												
Grand Falls												
Sussex												
Sackville												
Caraquet												
SUB-TOTAL	22	14	36	5	7	12	24	9,759	813.25	8,892	0.56	11
1 - 49												
Ste. Anne De Kent												
Bath												
Minto												
Lameque												
St. Quentin												
Plaster Rock												
Fredericton (F.H.)	16	203	219	203		203	16	6,102	30.06	5,987	10.15	199
Black's Harbour	14	3	17	1	2	3	14	162	54.00	9,707	0.12	180
Harvey												
Albert												
Grand Manan												
Meadam												
SUB-TOTAL	30	206	236	204	2	206	30	6,264	30.41	15,694	4.48	516
TOTAL HOSPITALS	484	1,420	1,904	1,258	165	1,423	481	202,863	142.56	187,519	2.56	1,315

APPROVED HOSPITALS (NEW BRUNSWICK)
MOVEMENT OF IN-PATIENTS & AVERAGE LENGTH OF STAY - TOTALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 3
TABLE 2-3

HOSPITALS	From Previous Period April 1	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying March 31	Total Days Stay	Average Length of Stay	Patient Days	Bed Turnover	Calculated Separations
300 +												
Saint John Regional	649	15,267	15,916	14,832	479	15,311	605	236,046	15.42	228,215	20.69	14,803
Moncton City	473	13,786	14,259	13,359	453	13,812	447	185,410	13.42	165,176	25.58	12,305
Fredericton (Chalmers)	405	14,703	15,108	14,366	357	14,723	385	148,719	10.10	147,369	32.53	14,589
Moncton (Dumont)	297	8,069	8,366	7,833	256	8,089	277	105,810	13.08	104,705	24.09	8,005
SUB-TOTAL	1,824	51,825	53,649	50,390	1,545	51,935	1,714	675,985	13.02	645,465	25.11	49,590
200 - 299												
Bathurst	217	8,593	8,810	8,400	193	8,593	217	78,673	9.16	77,963	32.80	8,515
Saint John (St. Joseph's)	212	6,203	6,415	5,980	228	6,208	207	67,301	10.84	73,178	29.12	6,750
Edmundston	168	5,334	5,502	5,181	177	5,358	144	56,054	10.46	57,498	26.67	5,496
SUB-TOTAL	597	20,130	20,727	19,561	598	20,159	568	202,028	10.02	208,639	29.82	20,819
100 - 199												
Campbellton (H.D.)	101	4,389	4,490	4,316	71	4,387	103	40,730	9.28	40,199	28.88	4,330
Chatham	103	5,433	5,536	5,373	66	5,439	97	34,330	6.31	34,713	43.46	5,500
Newcastle	75	3,358	3,433	3,282	76	3,358	75	26,887	8.01	26,424	32.29	3,300
Oromocto	63	3,029	3,092	2,985	50	3,035	57	24,676	8.13	24,582	32.92	3,023
Tracadie	65	2,396	2,461	2,356	44	2,400	61	22,173	9.24	22,498	25.49	2,435
SUB-TOTAL	407	18,605	19,012	18,312	307	18,619	393	148,796	7.99	148,416	32.81	18,571
50 - 99												
St. Stephen	61	2,619	2,680	2,523	89	2,612	68	24,688	9.45	24,617	30.10	2,604
Woodstock	70	3,215	3,285	3,112	103	3,215	70	26,019	8.09	25,941	32.81	3,205
Dalhousie	73	2,877	2,950	2,828	57	2,885	65	25,205	8.74	24,519	31.97	2,806
Campbellton (S.M.)	74	1,600	1,674	1,520	75	1,595	79	26,813	16.81	26,364	16.67	1,568
Perth	66	2,585	2,651	2,537	59	2,596	55	20,907	8.05	20,731	39.77	2,574
Grand Falls	62	2,395	2,457	2,342	68	2,410	47	19,579	8.12	19,148	38.63	2,357
Sussex	50	2,251	2,301	2,188	65	2,253	48	15,500	6.88	15,480	40.93	2,250
Sackville	34	1,059	1,093	1,034	32	1,066	27	10,976	10.30	10,421	19.98	1,012
Caraquet	56	2,573	2,629	2,510	58	2,568	61	18,962	7.38	18,977	42.68	2,570
SUB-TOTAL	546	21,174	21,720	20,594	606	21,200	520	188,649	8.90	186,198	31.79	20,925
1 - 49												
Ste. Anne De Kent	34	998	1,032	939	54	993	39	9,882	9.95	11,941	22.18	1,200
Bath	34	1,552	1,586	1,533	26	1,559	27	9,899	6.35	10,267	36.95	1,617
Minto	30	660	690	640	33	673	17	9,696	14.41	8,173	18.86	567
Lameque	39	1,591	1,630	1,588	19	1,607	23	12,337	7.68	13,144	37.00	1,712
St. Quentin	29	1,009	1,038	998	18	1,016	22	8,836	8.70	9,045	31.53	1,040
Plaster Rock	20	890	910	877	15	892	18	7,095	7.95	6,986	31.79	878
Fredericton (F.H.)	16	203	219	203	0	203	16	6,102	30.06	5,987	10.15	199
Black's Harbour	33	225	258	215	11	226	32	4,121	18.23	11,543	6.82	633
Harvey	8	118	126	98	12	110	16	5,398	49.07	5,826	6.94	119
Albert	11	244	255	228	17	245	10	3,133	12.79	2,613	15.25	204
Grand Manan	15	826	841	817	9	826	15	4,375	5.30	4,469	59.00	844
Meadas	9	149	158	126	20	146	12	4,438	30.40	4,156	11.46	137
SUB-TOTAL	278	8,465	8,743	8,262	234	8,496	247	85,312	10.04	94,150	25.04	9,376
TOTAL HOSPITALS	3,652	120,199	123,851	117,119	3,290	120,409	3,442	1,300,770	10.80	1,282,868	27.89	118,752

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	MOVEMENT OF IN-PATIENTS						
	From Previous Period (April 1)	Admissions	Total Under Care	Discharges	Deaths	Total Separations	Staying (March 31)
300 +							
Saint John Regional	30	2,073	2,103	2,061	12	2,073	30
Moncton City	24	1,581	1,605	1,570	17	1,587	18
Fredericton (Chalmers)	20	1,719	1,739	1,712	9	1,721	18
Moncton (Dumont)	7	635	642	633	4	637	5
SUB-TOTAL	81	6,008	6,089	5,976	42	6,018	71
200 - 299							
Bathurst	14	696	710	697	3	700	10
Saint John (St. Joseph's)							
Edmundston	8	473	481	468		468	13
SUB-TOTAL	22	1,169	1,191	1,165	3	1,168	23
100 - 199							
Campbellton (H.D.)	4	385	389	382	1	383	6
Chatham	1	245	246	240		240	6
Newcastle	3	411	414	400	1	401	13
Oromocto							
Tracadie	1	165	166	163		163	3
SUB-TOTAL	9	1,206	1,215	1,185	2	1,187	28
50 - 99							
St. Stephen	2	224	226	225		225	1
Woodstock	3	288	291	288		288	3
Dalhousie	3	159	162	162		162	
Campbellton (S.M.)							
Perth		148	148	147	1	148	
Grand Falls	7	277	284	281		281	3
Sussex	4	193	197	194		194	3
Sackville	4	68	72	71		71	1
Caraquet	5	227	232	226	1	227	5
SUB-TOTAL	28	1,584	1,612	1,594	2	1,596	16
1 - 49							
Ste. Anne De Kent	1	46	47				47
Bath		86	86	85		85	1
Minto							
Lameque	1	63	64	63		63	1
St. Quentin	4	78	82	81		81	1
Plaster Rock	1	33	34	31	1	32	2
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan		5	5	5		5	
Meadam							
SUB-TOTAL	7	311	318	265	1	266	52
TOTAL HOSPITALS	147	10,278	10,425	10,185	50	10,235	190

APPROVED HOSPITALS (NEW BRUNSWICK)
NEWBORN SERVICES - BASSINETS, MOVEMENT OF PATIENTS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Total Days Stay	Average Length of Stay	Bassinets Approved	Newborn Days	Calculated Separations
300 +					
Saint John Regional	12,495	6.01	50	12,337	2,047
Moncton City	9,097	5.73	71	9,304	1,623
Fredericton (Chalmers)	8,776	5.10	35	8,811	1,728
Moncton (Dumont)	3,401	5.34	27	3,386	634
SUB-TOTAL	33,769	5.61	183	33,838	6,030
200 - 299					
Bathurst	3,923	5.60	27	3,924	700
Saint John (St. Joseph's)					
Edmundston	2,379	5.08	25	2,416	475
SUB-TOTAL	6,302	5.40	52	6,340	1,175
100 - 199					
Campbellton (H.D.)	1,782	4.65	24	1,945	418
Chatham	1,203	5.01	18	1,217	243
Newcastle	2,025	5.05	27	2,058	408
Oromocto					
Tracadie	844	5.18	20	849	164
SUB-TOTAL	5,854	4.93	89	6,069	1,231
50 - 99					
St. Stephan	1,049	4.66	20	1,072	230
Woodstock	1,268	4.40	15	1,255	285
Dalhousie	748	4.62	12	734	159
Campbellton (S.M.)					
Perth	633	4.28	6	633	148
Grand Falls	1,382	4.92	13	1,366	278
Sussex	916	4.72	8	912	193
Sackville	271	3.82	11	261	68
Caraquet	1,181	5.20	10	1,189	229
SUB-TOTAL	7,448	4.67	95	7,422	1,590
1 - 49					
Ste. Anne De Kent	187		14	181	
Bath	393	4.62	9	397	86
Minto					
Lameque	415	6.59	12	412	63
St. Quentin	409	5.05	11	398	79
Plaster Rock	128	4.00	3	132	33
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan	29	5.80	4	29	5
Mcadam					
SUB-TOTAL	1,561	5.87	53	1,549	264
TOTAL HOSPITALS	54,934	5.37	472	55,218	10,288

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	VISITS				EXAMINATIONS	LABORATORY SERVICES STANDARD UNITS				
	Operating Room	Emergency Room	All Clinics	Physio. & Occupational Therapy	E.C.G.	In-Patient	Out-Patient	Referred In	Other	Total
300 +										
Saint John Regional	8,983	44,840	74,341	56,917	28,807	2,496,449	1,680,153	5,501,657	2,763,973	12,442,232
Moncton City	10,827	85,944	20,886	61,284	21,336	2,451,337	2,411,084	3,850,181		8,712,602
Fredericton (Chalmers)	11,870	67,092	16,304	53,285	10,094	6,405,590		205,788	960,258	7,571,636
Moncton (Dumont)	6,302	74,660	2,899	24,987	13,790	1,359,432	1,489,403	235,529	363,012	3,447,376
SUB-TOTAL	37,982	272,536	114,430	196,473	74,027	12,712,808	5,580,640	9,793,155	4,087,243	32,173,846
200 - 299										
Bathurst	5,122	30,620	38,393	21,106	13,254	1,111,939	1,141,149	811,174	368,848	3,433,110
Saint John (St. Joseph's)	7,800	52,446		14,761	15,722					
Edmundston	4,774	56,476	10,097	18,694	9,022	644,445	674,435	736,560	236,710	2,292,150
SUB-TOTAL	17,696	139,542	48,490	54,561	37,998	1,756,384	1,815,584	1,547,734	605,558	5,725,260
100 - 199										
Campbellton (H.D.)	2,763	30,108		9,708	5,199	482,749	566,277	759,644	260,354	2,069,024
Chatham	1,261	22,574	1,131	5,042	5,055	417,407	401,974	85,247	65,287	969,915
Newcastle	4,034	34,731		6,706	4,625	218,096	471,874	11,535	49,625	751,130
Oromocto	1,286	18,278		6,818	5,097	263,749	499,828		186,389	949,966
Tracadie	482	14,527	2,869	5,264	2,405	184,759	388,429		73,101	646,289
SUB-TOTAL	9,826	120,218	4,000	33,538	22,381	1,566,760	2,328,382	856,426	634,756	5,386,324
50 - 99										
St. Stephen	955	26,752	2,064	5,239	5,138	170,223	288,687	32,338	58,084	549,332
Woodstock	3,046	20,676	2,513	10,947	6,723	259,015	415,748	80,610	42,698	798,071
Dalhousie	1,023	18,486	1,136	6,833	3,998	286,779	459,078	31,768	123,050	900,674
Campbellton (S.H.)	2,179	25,013	532	11,271	5,678	248,341	479,205	9,491	33,418	770,455
Perth	1,040	21,061		842	3,824	242,572	235,468	7,923	33,386	519,349
Grand Falls	934	32,586		5,772	3,500	170,777	322,081		35,405	528,263
Sussex	1,054	12,297	1,513	8,288	2,931	373,119	480,344		145,824	999,287
Sackville	848	8,101	1,285		2,123	101,416	371,117		49,909	522,442
Caraquet	1,757	71,702		1,072	5,154	332,883	787,574		137,284	1,257,741
SUB-TOTAL	12,836	236,674	9,043	50,264	39,069	2,185,125	3,839,302	162,130	659,058	6,845,614
1 - 49										
Ste. Anne De Kent		16,953	48	1,695	3,129	91,620	483,751		8,944	584,315
Bath	2,887	11,000			1,312	102,428	124,126	1,247	40,956	268,757
Minto	3,355	3,355	13,908		1,751	65,485	150,708	6,576	24,469	247,238
Lameque		8,673	8,674		2,410	203,112	388,892		107,670	699,674
St. Quentin		16,704	1,489		1,266	98,042	156,554		72,689	327,285
Plaster Rock	192	5,250	716		1,061	109,160	130,692	15,669	29,924	285,445
Fredericton (F.H.)				10,938						
Black's Harbour	395	4,333		5,382	1,113					
Harvey	564	1,509			273					
Alberi		2,376		680	513					
Grand Manan	155	2,105			222					
Mcadam	51	857			215					
SUB-TOTAL	7,599	73,115	24,835	18,695	13,265	669,847	1,434,723	23,492	284,652	2,412,714
TOTAL HOSPITALS	85,939	842,085	200,798	353,531	186,740	18,890,924	14,998,631	12,382,937	6,271,267	52,543,757

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	RADIOLOGY SERVICES THERAPEUTIC TREATMENTS			RADIOLOGY SERVICES STANDARD UNITS - EXAMINATIONS				RADIOLOGY SERVICES DIAGNOSTIC EXAMINATIONS		
	In-Patient	Out-Patient	Total	In-Patient	Out-Patient	Support Activities	Total	In-Patient	Out-Patient (Incl. Rout. Health Exam)	Total Rad. Serv. (Diag. Exam)
300 +										
Saint John Regional	15,007	16,546	31,553	827,241	877,325	1,792,192	3,496,758	32,988	53,978	86,966
Moncton City				608,667	1,253,724	1,944,368	3,806,759	24,169	70,927	95,096
Fredericton (Chalmers)				423,785	913,874	1,385,160	2,722,819	17,149	50,653	67,802
Moncton (Dumont)				288,692	561,426	1,022,054	1,872,172	13,923	33,792	47,715
SUB-TOTAL	15,007	16,546	31,553	2,148,385	3,606,349	6,143,774	11,898,508	88,229	209,350	297,579
200 - 299										
Bathurst				270,255	765,119	1,100,446	2,135,820	12,392	42,979	55,371
Saint John (St. Joseph's)				269,488	636,275	1,008,290	1,914,053	10,101	39,430	49,531
Edmundston				145,363	507,746	654,302	1,307,411	6,251	27,023	33,274
SUB-TOTAL	0	0	0	685,106	1,909,140	2,763,038	5,357,284	28,744	109,432	138,176
100 - 199										
Campbellton (H.D.)				96,400	251,256	369,232	716,888	4,703	13,762	18,465
Chatham				74,127	158,027	264,206	496,360	4,301	10,025	14,326
Newcastle				30,236	294,577	340,444	665,257	1,621	17,207	18,828
Oromocto				41,679	270,837	365,532	678,048	2,443	16,771	19,214
Tracadie				55,344	167,809	254,060	477,213	2,901	10,207	13,108
SUB-TOTAL	0	0	0	297,786	1,142,506	1,593,474	3,033,766	15,969	67,972	83,941
50 - 99										
St. Stephen				46,444	171,039	296,066	513,549	2,729	11,161	13,890
Woodstock				58,255	194,396	274,218	526,869	2,975	11,921	14,896
Dalhousie				64,442	179,999	276,365	520,806	3,499	11,309	14,808
Campbellton (S.M.)				65,542	216,855	309,366	591,763	3,087	11,699	14,786
Perth				62,950	166,969	221,263	451,182	2,808	8,980	11,788
Grand Falls				28,379	227,690	260,182	516,251	1,100	12,003	13,103
Sussex				25,517	131,560	188,851	345,928	1,502	8,679	10,181
Sackville				37,148	117,256	148,421	302,825	1,992	7,627	9,619
Caraquet				59,843	346,627	501,774	908,244	2,967	22,548	25,515
SUB-TOTAL	0	0	0	448,520	1,752,391	2,476,506	4,677,417	22,659	105,927	128,586
1 - 49										
Ste. Anne De Kent				16,675	168,792	190,806	376,273	1,000	11,099	12,099
Bath				21,085	51,078	81,592	153,755	1,154	3,885	5,039
Minto				6,365	48,805	68,698	123,868	536	3,861	4,397
Lamèque				27,496	102,262	156,238	285,996	1,627	7,073	8,700
St. Quentin				12,587	53,749	70,259	136,595	790	3,740	4,530
Plaster Rock				28,401	61,473	146,022	235,896	1,657	3,936	5,593
Fredericton (F.H.)										
Black's Harbour				4,040	49,094	73,710	126,844	281	3,488	3,769
Harvey										
Albert				2,545	8,345		10,890	226	759	985
Grand Manan				2,815	4,503		7,318	207	404	611
Mcadam										
SUB-TOTAL	0	0	0	122,009	548,101	787,325	1,457,435	7,478	38,245	45,723
TOTAL HOSPITALS	15,007	16,546	31,553	3,701,806	8,958,487	13,764,117	26,424,410	163,079	530,926	694,005

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

PHYSICAL MEDICINE AND REHABILITATION

HOSPITALS	Physiotherapy		Occupational		Speech Therapy	Audiology	RESPIRATORY THERAPY
	Attendances	Time Units	Attendances	Time Units	Attendances	Attendances	Attendances
300 +							
Saint John Regional	39,544	310,588	8,314	77,460	6,000	3,059	177,332
Moncton City	37,214	271,932	17,551	170,585	4,361	2,158	90,120
Fredericton (Chalmers)	31,583	202,427	17,156	205,890	1,983	2,563	26,486
Moncton (Dumont)	14,181	113,733	8,978	99,763	1,216	612	30,477
SUB-TOTAL	122,522	898,680	51,999	553,698	13,560	8,392	324,415
200 - 299							
Bathurst	14,188	91,248	2,534	25,683	1,581	2,803	41,906
Saint John (St. Joseph's)	14,761	70,416					61,602
Edmundston	15,849	162,310	1,383	14,257	786	676	25,014
SUB-TOTAL	44,798	323,974	3,917	39,940	2,367	3,479	128,522
100 - 199							
Campbellton (H.D.)	8,502	86,975			495	711	4,628
Chathas	4,479	41,224			563		20,351
Newcastle	5,697	40,026	1,009	9,835			72,277
Oromocto	6,031	74,472	787	2,973			
Tracadie	5,264	55,905					2,281
SUB-TOTAL	29,973	298,602	1,796	12,808	1,058	711	99,537
50 - 99							
St. Stephen	4,760	22,446			479		
Woodstock	9,579	65,382	659	8,686	709		9,822
Dalhousie	6,613	34,019				220	2,028
Campbellton (S.M.)	8,514	38,757	2,462	30,142	295		6,746
Perth	842	8,549					
Grand Falls	5,772	58,113					4,059
Sussex	6,337	43,424			1,951		2,052
Sackville							
Caraquet	1,072	29,382					
SUB-TOTAL	43,489	300,072	3,121	38,828	3,434	220	24,707
1 - 49							
Ste. Anne De Kent	1,695	19,733					
Bath							
Minto							
Lameque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)	6,553	98,765	3,329	36,118	1,056		
Black's Harbour	5,382	29,056					
Harvey							
Albert	680	8,900					1,306
Grand Manan							
Mcadam							
SUB-TOTAL	14,310	156,454	3,329	36,118	1,056	0	1,306
TOTAL HOSPITALS	255,092	1,977,782	64,162	681,392	21,475	12,802	578,487

APPROVED HOSPITALS (NEW BRUNSWICK)
UTILIZATION OF SELECTED SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	MEAL DAYS			KILOGRAMS OF LAUNDRY PROCESSED			
	In-Patient	Other	Total	Self	Sent Out	Done For Others	Total
300 +							
Saint John Regional	228,215	121,781	349,996		1,516,916		1,516,916
Moncton City	165,176	70,254	235,430	1,219,236		287,121	1,506,357
Fredericton (Chalmers)	147,369	146,408	293,777	1,042,545		169,211	1,211,756
Moncton (Dumont)	104,705	82,280	186,985	699,826		228,342	928,168
SUB-TOTAL	645,465	420,723	1,066,188	2,961,607	1,516,916	684,674	5,163,197
200 - 299							
Bathurst	77,963	57,696	135,659	688,002		181	688,183
Saint John (St. Joseph's)	73,178	42,279	115,457		542,644		542,644
Edmundston	57,498	26,801	84,299	556,705		2,716	559,421
SUB-TOTAL	208,639	126,776	335,415	1,244,707	542,644	2,897	1,790,248
100 - 199							
Campbellton (H.D.)	40,199	34,513	74,712	295,027		87,454	382,481
Chatham	34,713	62,343	97,056	193,731		213,517	407,248
Newcastle	26,424	12,963	39,387	74,097		688	74,785
Oromocto	24,582	12,171	36,753	161,649		8,736	170,385
Tracadie	22,498	18,510	41,008	161,066		3,687	164,753
SUB-TOTAL	148,416	140,500	288,916	885,570	0	314,082	1,199,652
50 - 99							
St. Stephen	24,617	10,722	35,339	166,749		27,830	194,579
Woodstock	25,941	14,854	40,795	265,033		36,527	301,560
Dalhousie	24,519	12,925	37,444	193,269			193,269
Campbellton (S.M.)	26,364	11,177	37,541	164,072		2,336	166,408
Perth	20,731	5,325	26,056	112,908			112,908
Grand Falls	19,148	9,142	28,290	106,592			106,592
Sussex	15,480	38,353	53,833		93,426		93,426
Sackville	10,421	3,120	13,541		45,356		45,356
Caraquet	18,977	10,617	29,594	101,490		11,618	113,108
SUB-TOTAL	186,198	116,235	302,433	1,110,113	138,782	78,311	1,327,206
1 - 49							
Ste. Anne De Kent	11,941	10,033	21,974	65,707			65,707
Bath	10,267	4,700	14,967	55,654		132	55,786
Minto	8,173	3,317	11,490	51,896			51,896
Lameque	13,144	6,683	19,827	83,845			83,845
St. Quentin	9,045	7,183	16,228	61,105		48,646	109,751
Plaster Rock	6,986	2,343	9,329	33,237			33,237
Fredericton (F.H.)	5,987	1,594	7,581	2,000	17,592		19,592
Black's Harbour	11,543	5,228	16,771	48,689			48,689
Harvey	5,826	1,222	7,048		21,747		21,747
Albert	2,611	673	3,284	14,206			14,206
Grand Manan	4,469	614	5,083	24,514			24,514
Meadam	4,156	1,674	5,830		10,572		10,572
SUB-TOTAL	94,148	45,264	139,412	440,853	49,911	48,778	539,542
TOTAL HOSPITALS	1,282,866	849,498	2,132,364	6,642,850	2,248,253	1,128,742	10,019,845

SECTION IV

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED STATISTICAL DATA
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

TABLE 1	- Persons Employed & Full Time Staff Separations by Department
TABLE 2	- Nursing Department Personnel
TABLE 3	- Paid Medical Staff
TABLE 4	- Laboratory Technicians
TABLE 5	- Radiology Technicians
TABLE 6	- Selected Professional & Technical Staff

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	TOTAL NURSING SERVICES			PATIENT SERVICES																			
				Emergency			Other Ambulatory Care			Laboratory			E.C.G.			Pharmacy			Rad. Diagnostic		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	587	395	65	42	11	2	47	11	1	132	29	7	6	6		10		3	50	12	2
Moncton City	503	229	37	16	15	3	9	11		82	10	2	6			14	2	2	48	2	2
Fredericton (Chalmers)	321	321	89	18	6	1	12	4	2	87	17	7	5	3	1	13	2	3	33	12	
Moncton (Dumont)	319	126	22	22	7	1	4		1	36	12	4	4	2		12	3	1	27	2	
SUB-TOTAL	1,730	1,071	213	98	39	7	72	26	4	337	68	20	21	11	1	49	7	9	158	28	4
200 - 299																					
Bathurst	199	82	13	11	6		6	2	1	36	3	3	2	2		6	2	2	19	4	
St. John (St. Joseph's)	214	26	41	25	3	4	13						5		1	7	2	1	23	10	
Edmundston	133	117		11	8		12	1		30	3		2			8			15	2	
SUB-TOTAL	546	225	54	47	17	4	31	3	1	66	6	3	9	2	1	21	4	3	57	16	0
100 - 199																					
Campbellton (H.D.)	145	34		8	4					30			4			4			11		
Chatham	98	64	4	9		1				8	4		2	1		2	1		5	2	
Newcastle	90	79	9	15	4					9	3	1	3			2	1		6	5	
Oromocto	54	75	11	3	8					6	3		1			1	1		5	4	
Tracadie	84	27		7	3					6	3		1			2	1		4	2	
SUB-TOTAL	471	279	24	42	19	1	0	0	0	59	13	1	11	1	0	11	4	0	31	13	0
50 - 99																					
St. Stephen	75	39	5	3	7					4	5		1			2	1	1	4	5	
Woodstock	82	20	11	6	2	1				8	3		2	1		2			5	1	
Dalhousie	84			14						10			1	1		2	1		5	2	
Campbellton (S.M.)	91	44	9	8	2					7	2	1	3			2	1	1	8	1	1
Perth	71	4	4	9	1					6			1			2	1		4	1	
Grand Falls	43	31	4	4	5					3	4		1		1	1	1		4	1	
Sussex	46	26	9							4	3	1	1			1	1		4	2	
Sackville	32	33	7	1	2					4	1								1	2	
Caraquet	25	48	2	7	10	1				8	4	2	1	2		1			8		
SUB-TOTAL	549	245	51	52	29	2	0	0	0	54	20	4	11	4	1	13	6	2	43	15	1
1 - 49																					
Ste. Anne De Kent	33	11		4						3	1		1	2		1			2	3	
Bath	35	22	4	2						1	3								1	2	
Minto	25	18	1							2	1		1						2	1	
Lameque	28	23	1	3	1					4		1	1	1		1			2	3	1
St. Quentin	27	16		2	1					2	1					1			1	1	
Plaster Rock	18	10	2							2	1								1	1	
Fredericton (F.H.)	13	2	2																		
Black's Harbour	20	19		1																2	
Harvey	8	10	1																		
Albert	6	8																	1		1
Grand Manan	10	9																			
Meadam	12	4																			
SUB-TOTAL	235	152	11	12	2	0	0	0	0	14	7	1	3	3	0	3	0	0	10	13	2
TOTAL HOSPITALS	3,531	1,972	353	251	106	14	103	29	5	530	114	29	55	21	3	97	21	14	299	85	7

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	PATIENT SERVICES: Physiotherapy			Occupational Theraphy			All Other			Social Services			Respiratory Theraphy			Other			TOTAL PATIENT SERVICES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	16	6	5	6	1	3	13		1	5	1		15		1	40	25	1	382	102	26
Moncton City	14	2	4	7	2	3	6		1	7			8		1	15	1		226	45	18
Fredericton (Chalmers)	14	2	3	5	5	2	2	2	1	4	1	1	8	1	2	15	2	1	216	57	24
Moncton (Dumont)	7		4	4			3			6			6		3	3	2		134	28	14
SUB-TOTAL	51	10	16	22	8	8	24	2	3	22	2	1	37	1	7	73	30	2	958	232	82
200 - 299																					
Bathurst	9			3	1	1	5	1		6			6			9	4	5	112	23	10
St. John (St. Joseph's)	6	3		1						2	1		5		1				87	19	7
Edmundston	6	3		2			1			1			5			1			94	17	
SUB-TOTAL	21	6	0	6	1	1	6	1	0	9	1	0	16	0	1	10	4	5	293	59	17
100 - 199																					
Campbellton (H.D.)	5			1		1		1		1						3	1		67	6	1
Chatham	2						2						2			1			33	8	1
Newcastle	2		1	1	1					1			1			4	3		44	17	2
Oromocto	2	1		1	1					1			1						20	18	
Tracadie	3									1			2						26	9	
SUB-TOTAL	14	1	1	3	2	1	2	1	0	4	0	0	5	0	0	8	4	0	190	58	4
50 - 99																					
St. Stephen	2	1	1						1										16	17	3
Woodstock	5				1		1						1						30	8	1
Dalhousie	3							1		1			1			1			38	5	
Campbellton (S.M.)	2	1	1	2			1						1						34	7	4
Perth			2																22	3	2
Grand Falls	1	1											1			1			16	12	1
Sussex	2			1				1											13	7	1
Sackville																			6	5	
Caraquet	1	1																	26	17	3
SUB-TOTAL	16	4	4	3	1	0	2	2	1	1	0	0	4	0	0	2	0	0	201	81	15
1 - 49																					
Ste. Anne De Kent	2																		13	6	
Bath																			4	5	
Minto																			5	2	
Lameque																			11	5	2
St. Quentin																			6	3	
Plaster Rock																			3	2	
Fredericton (F.H.)	4	2		4	1		4		1	2		1				2		1	16	3	3
Black's Harbour		2														1			2	4	
Harvey		1																		1	
Albert																			1		1
Grand Manan																				1	
Mcadam		1																			
SUB-TOTAL	6	6	0	4	1	0	4	0	1	2	0	1	0	0	0	3	0	1	61	32	6
TOTAL HOSPITALS	108	27	21	38	13	10	38	6	5	38	3	2	62	1	8	96	38	8	1,703	462	124

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	GENERAL SERVICES																	
	Administration			Material Management & C.S.R.			Medical Records			Dietary			Laundry			Linen		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	109	33	10	59	12	1	30	5		114	41	8						
Moncton City	69	8	5	31	1	1	15	2	1	68	31	4	30	11	2	2		
Fredericton (Chalmers)	62	33	3	10	1	1	19	4	3	48	76	2	24	11	1	3	1	
Moncton (Dumont)	59	26	5	19	9	2	13	3	1	49	38	4	18	10		8	1	
SUB-TOTAL	299	100	23	119	23	5	77	14	5	279	186	18	72	32	3	13	2	0
200 - 299																		
Bathurst	30	25	1	21	3		14	1					16		1	1		
St. John (St. Joseph's)	22	8	2	14	1	1	9	2	1	52	2	7				3		
Edmundston	42	9		7	1		5	4		24	19		10	8		2		
SUB-TOTAL	94	42	3	42	5	1	28	7	1	76	21	7	26	8	1	6	0	0
100 - 199																		
Campbellton (H.D.)	22	4		11			7			17	7		10			1		
Chatham	18	7	3	6			6	3		33	22	2	15	4		2		
Newcastle	14	7	2	7	2		5	2		18	7	3	7	4	1	1		
Oromocto	13	5	3	2	2		4			13	9	1	5	2		1		1
Tracadie	17	1		4			5	1		17	3		9	1		1	1	
SUB-TOTAL	84	24	8	30	4	0	27	6	0	98	48	6	46	11	1	6	1	1
50 - 99																		
St. Stephen	15	6	1	3			4	1		23	11	2	4	2	2	1	1	
Woodstock	13	7	2	3	1		4	2		14	6	1	10		1	1	1	
Dalhousie	19			3			5	1		18			7			1		
Campbellton (S.M.)	19	7	1	4	1		4			20	7	1	6	1		2		1
Perth	11	1		3	1		4			15			8			1		
Grand Falls	9	6		2	1		3	1	1	10	3		4	1		1		
Sussex	12	5	1				3	1		7	6							
Sackville	11						2			7	4					1		
Caraquet	7			2			4	2	1	9	10		5		1			
SUB-TOTAL	116	32	5	20	4	0	33	8	2	123	47	4	44	4	4	8	2	1
1 - 49																		
Ste. Anne De Kent	9	3		2	1		2	2		11	2		4	1		1		
Bath	6	1	1	1			1	1		8	3		2	3		1		
Minto	5	2					1			5	3	1	3					
Lameque	8	4	2	1	1		2			9	6		4	1			1	
St. Quentin	6	6		1	2	1	2			11	7		5	1			1	
Plaster Rock	4	2	1				1			4	13	1	1	3				
Fredericton (F.H.)	2						3			6	1	1						
Black's Harbour	7	2								5	4		2	1				
Harvey		1								4	1							
Albert	2	1								2	2		1	1				
Grand Manan	2							1		1	1		1	1				
Mcadam		1								2	2							
SUB-TOTAL	51	23	4	5	4	1	12	4	0	68	45	3	23	12	0	2	2	0
TOTAL HOSPITALS	644	221	43	216	40	7	177	39	8	644	347	38	211	67	9	35	7	2

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	GENERAL SERVICES: Housekeeping			Motor Transport			Plant Operation			Plant Maintenance			Clinical Engineering			Other			Total General Services		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																					
Saint John Regional	177	80	19	2			17	3	1	41	2	4				5			554	176	43
Moncton City	89	2	11				5		1	21		1	4			8			342	55	26
Fredericton (Chalmers)	82	24	1	2	1		6	4		22	1	2	29	19	1	6	1		313	176	14
Moncton (Dumont)	54	10	4	1			6	1		20	1	3							247	99	19
SUB-TOTAL	402	116	35	5	1	0	34	8	2	104	4	10	33	19	1	19	1	0	1,456	506	102
200 - 299																					
Bathurst	47	3	1	1			6			15			1			3			155	32	3
St. John (St. Joseph's)	43	1	2				5		1	9		2				1			158	14	16
Edmundston	24	9					5			7			2			2			130	50	
SUB-TOTAL	114	13	3	1	0	0	16	0	1	31	0	2	3	0	0	6	0	0	443	96	19
100 - 199																					
Campbellton (H.D.)	21	3					5	2		6									100	16	
Chatham	17	4	1				7	1		6									110	41	6
Newcastle	14	7	1				4	1	1	4	2					1	1		75	33	8
Oromocto	11	5					4	1		2									55	24	5
Tracadie	13	2					5	1		3									74	10	
SUB-TOTAL	76	21	2	0	0	0	25	6	1	21	2	0	0	0	0	1	1	0	414	124	19
50 - 99																					
St. Stephen	12	8	2				2			3									67	29	7
Woodstock	12	6	4				5			3									65	23	8
Dalhousie	16						4			4									77	1	
Campbellton (S.M.)	15	4	2				8	2		3									81	22	5
Perth	15						1	1		3									61	3	
Grand Falls	10	1					4			2		1							45	13	2
Sussex	11	6	2							6		0							39	18	3
Sackville	7	2								3									31	6	
Caraquet	8	3					4	2		1									40	17	2
SUB-TOTAL	106	30	10	0	0	0	28	5	0	28	0	1	0	0	0	0	0	0	506	132	27
1 - 49																					
Ste. Anne De Kent	7	1	1				3	1		3									42	11	1
Bath	7	2	1				5	1		1									32	11	2
Minto	3	4								2									19	9	1
Lameque	7	3					4	7		1	1		1						37	24	2
St. Quentin	5	5	2							2			4	1	1				36	23	4
Plaster Rock	3	9					1	2											14	29	2
Fredericton (F.H.)	1		1							3	1								15	2	2
Black's Harbour	4	3								1									19	10	
Harvey	1									1									6	2	
Albert		3								1									6	7	
Grand Manan	2	2								1	1								7	6	
Mcadam	2	2									1								4	6	
SUB-TOTAL	42	34	5	0	0	0	13	11	0	16	4	0	5	1	1	0	0	0	237	140	14
TOTAL HOSPITALS	740	214	55	6	1	0	116	30	4	200	10	13	41	20	2	26	2	0	3,056	998	181

APPROVED HOSPITALS (NEW BRUNSWICK)
PERSONS EMPLOYED & FULL TIME STAFF SEPARATIONS BY DEPARTMENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	EDUCATION												TOTAL EDUCATION			TOTAL ALL DEPARTMENTS		
	Medical			Nursing			Radiology			Other								
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	17	5	2	29	22	3	1			1			48	27	5	1,571	700	139
Moncton City	9						10			9		1	28		1	1,099	329	82
Fredericton (Chalmers)				14	6	2				18	5	9	32	11	11	850	554	127
Moncton (Dumont)																732	264	66
SUB-TOTAL	26	5	2	43	28	5	11	0	0	28	5	10	108	38	17	4,252	1,847	414
200 - 299																		
Bathurst				15	1								15	1		481	138	26
St. John (St. Joseph's)							11						11			470	59	64
Edmundston				12	4								12	4		369	188	
SUB-TOTAL	0	0	0	27	5	0	11	0	0	0	0	0	38	5	0	1,320	385	90
100 - 199																		
Campbellton (H.D.)																312	56	1
Chatham			3													241	113	14
Newcastle															3	209	129	19
Oromocto																129	117	16
Tracadie																184	46	
SUB-TOTAL	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3	1,075	461	50
50 - 99																		
St. Stephen																158	85	15
Woodstock																177	51	20
Dalhousie																199	6	
Campbellton (S.M.)																206	73	18
Perth																154	10	6
Grand Falls																104	56	7
Sussex																98	51	13
Sackville																69	44	7
Caraquet																91	82	7
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,256	458	93
1 - 49																		
Ste. Anne De Kent																88	28	1
Bath																71	38	6
Minto																49	29	2
Lameque																76	52	5
St. Quentin																69	42	4
Plaster Rock																35	41	4
Fredericton (F.H.)																44	7	7
Black's Harbour																41	33	
Harvey																14	13	1
Albert																13	15	1
Grand Manan																17	15	
Mcadam																16	11	
SUB-TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	533	324	31
TOTAL HOSPITALS	26	5	5	70	33	5	22	0	0	28	5	10	146	43	20	8,436	3,475	678

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Directors			Supervisors			Head Nurses			Assistant Head Nurses			Other Graduate Nurses			TOTAL NURSES		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +																		
Saint John Regional	1			12			30		3	6		2	360	272	42	409	272	47
Moncton City	1			7	1	5	22			3		1	333	182	28	366	183	34
Fredericton (Chalmers)	1			9	1	1	18						226	240	73	254	241	74
Moncton (Dumont)	1			10	1		19			2			182	75	17	214	76	17
SUB-TOTAL	4	0	0	38	3	6	89	0	3	11	0	3	1,101	769	160	1,243	772	172
200 - 299																		
Bathurst	1			7	2	1	13						132	64	10	153	66	11
St. John (St. Joseph's)	1			5	3	1	11			2			167	9	36	186	12	37
Edmundston	1			5	5		10						78	94		94	99	
SUB-TOTAL	3	0	0	17	10	2	34	0	0	2	0	0	377	167	46	433	177	48
100 - 199																		
Campbellton (H.D.)				7	2		8	1		1			83	24		99	27	
Chatham	1			6	1	1	9		1				55	35	1	71	36	3
Newcastle	1			4	4	1	7		1				66	67	5	78	71	7
Oromocto	1			4	3		6	1	1		4		33	35	8	44	43	9
Tracadie	1			3	2		7						32	14		43	16	
SUB-TOTAL	4	0	0	24	12	2	37	2	3	1	4	0	269	175	14	335	193	19
50 - 99																		
St. Stephen	1			5	2		5						41	33	2	52	35	2
Woodstock	2			6	1	1	7		1				43	12	7	58	13	9
Dalhousie	1			5	1		6						60			72	1	
Campbellton (S.M.)	1			7			4	1					45	18	8	57	19	8
Perth	1			4			2			2			31	4	4	40	4	4
Grand Falls	1			1			2	5		5			20	22		29	27	
Sussex	1			3	2		3						26	18	6	33	20	6
Sackville	1			5									14	21	6	20	21	6
Caraquet	1			2	2		5						11	27	2	19	29	2
SUB-TOTAL	10	0	0	38	8	1	34	6	1	7	0	0	291	155	35	380	169	37
1 - 49																		
Ste. Anne De Kent	1						4	1					19	6		24	7	
Bath	1			3			2						19	14	3	25	14	3
Minto	1			1			2		1				8	9		12	9	1
Lamoque	1		1				3			2			11	11		17	11	1
St. Quentin	1			3	1		2						8	4		14	5	
Plaster Rock	1						1						9	4	2	11	4	2
Fredericton (F.H.)	1		1										6	2	1	7	2	2
Black's Harbour	1						2						10	8		13	8	
Harvey	1		1										3	7		4	7	1
Albert													4	3		4	3	
Grand Manan	1												6	4		7	4	
Mcadam		1											4	4		4	5	
SUB-TOTAL	10	1	3	7	1	0	16	1	1	2	0	0	107	76	6	142	79	10
TOTAL HOSPITALS	31	1	3	124	34	11	210	9	8	23	4	3	2,145	1,342	261	2,533	1,390	286

APPROVED HOSPITALS (NEW BRUNSWICK)
NURSING STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Nursing Assistants			Orderlies			Other			Total			TOTAL NURSING STAFF		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +															
Saint John Regional	62	55	7	50	7	5	66	61	6	178	123	18	587	395	65
Moncton City	69	22	4	43		1	64	39	7	176	61	12	542	244	46
Fredericton (Chalmers)	9	18	3	13	1		45	61	16	67	80	19	321	321	93
Moncton (Dumont)	51	22	2	21	10	1	62	29	4	134	61	7	348	137	24
SUB-TOTAL	191	117	16	127	18	7	237	190	33	555	325	56	1,798	1,097	228
200 - 299															
Bathurst	30	13	3	15			34	14		79	27	3	232	93	14
St. John (St. Joseph's)	15	3	1	14		2	38	16	6	67	19	9	253	31	46
Edmundston	13	11		23	7		26	9		62	27		156	126	
SUB-TOTAL	58	27	4	52	7	2	98	39	6	208	73	12	641	250	60
100 - 199															
Campbellton (H.D.)	30	13		12			32	5		74	18		173	45	
Chathas	24	19	1	7	3		13	7		44	29	1	115	65	4
Newcastle	17	8	2	4	2		6	2		27	12	2	105	83	9
Oromocto	3	26		3	4	1	4	2	1	10	32	2	54	75	11
Tracadie	23	9					21	8		44	17		87	33	
SUB-TOTAL	97	75	3	26	9	1	76	24	1	199	108	5	534	301	24
50 - 99															
St. Stephen	14	10	2	4	2	1	10	3		28	15	3	80	50	5
Woodstock	21	9	2	5			8	1	1	34	10	3	92	23	12
Dalhousie	36			8			5			49			121	1	
Campbellton (S.M.)	23	19	1	10	1		12	7		45	27	1	102	46	9
Perth	22			4			17			43			83	4	4
Grand Falls	13	7	2	3	1		4	2		20	10	2	49	37	2
Sussex	4	4	2	4	1		5	1	1	13	6	3	46	26	9
Sackville	8	11	1	3			1	1		12	12	1	32	33	7
Caraquet	3	23		4			6	7	1	13	30	1	32	59	3
SUB-TOTAL	144	83	10	45	5	1	68	22	3	257	110	14	637	279	51
1 - 49															
Ste. Anne De Kent	9	5	1				3	1		12	6	1	36	13	1
Bath	9	8	1				3			12	8	1	37	22	4
Minto	5	4		8	5					13	9		25	18	1
Lameque	13	15			1		2	1		15	17		32	28	1
St. Quentin	9	2		1			5	4		15	6		29	11	
Plaster Rock	6	6					1			7	6		18	10	2
Fredericton (F.H.)				6		1				6		1	13	2	3
Black's Harbour	4	6					4	5		8	11		21	19	
Harvey	3	1		1	2			1		4	4		8	11	1
Albert	1	3		1						2	3		6	6	
Grand Manan	3	5								3	5		10	9	
Mcadam	2	2		8	7					10	9		14	14	
SUB-TOTAL	64	57	2	25	15	1	18	12	0	107	84	3	249	163	13
TOTAL HOSPITALS	554	359	35	275	54	12	497	287	43	1,326	700	90	3,859	2,090	376

APPROVED HOSPITALS (NEW BRUNSWICK)
PAID MEDICAL STAFF - FEES & SALARIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 4
TABLE 3

HOSPITALS	PATHOLOGISTS		OTHERS IN LABORATORY		PSYCHIATRISTS		CARDIOLOGISTS		RADIOLOGISTS		CHIEF OF MEDICAL STAFF		OTHER		TOTAL	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint [illegible]n Regional .	4		1		1			4	7				20	3	33	7
Moncton City	6							6		6	1		6	2	13	14
Fredericton (Chalmers)	5						7		6		1		2		21	
Moncton (Dumont)	1	1			3		1	3	3		1		20	3	29	7
SUB-TOTAL	16	1	1	0	4	0	8	13	16	6	3	0	48	8	96	28
200 - 299																
Bathurst	2				1			2	3				5		11	2
St. John (St. Joseph's)								3	3			1		45	3	49
Edmundston	2						3	2	2				1		8	2
SUB-TOTAL	4	0	0	0	1	0	3	7	8	0	0	1	6	45	22	53
100 - 199																
Campbellton (H.D.)	2							1	1			1		1	3	3
Chatham							1		1						2	
Newcastle	1							1		2					1	3
Oromocto								4	1						1	4
Tracadie								2	1						1	2
SUB-TOTAL	3	0	0	0	0	0	1	8	4	2	0	1	0	1	8	12
50 - 99																
St. Stephen							1		1						2	
Woodstock	1						1		1						3	
Dalhousie									1				1		2	
Campbellton (S.M.)							1		1	1					2	1
Perth								1	1						1	1
Grand Falls								1	1						1	1
Sussex																
Sackville								1		1						2
Caraquet								2		2						4
SUB-TOTAL	1	0	0	0	0	0	3	5	6	4	0	0	1	0	11	9
1 - 49																
Ste. Anne De Kent								2		3						5
Bath										1						1
Minto								1		1						2
Lameque										1						1
St. Quentin							1		1						2	
Plaster Rock								1		1						2
Fredericton (F.H.)													2		2	
Black's Harbour										1						1
Harvey								1								1
Albert																
Grand Manan										1						1
Mcadam								1								1
SUB-TOTAL	0	0	0	0	0	0	1	6	1	9	0	0	2	0	4	15
TOTAL HOSPITALS	24	1	1	0	5	0	16	39	35	21	3	2	57	54	141	117

APPROVED HOSPITALS (NEW BRUNSWICK)
LABORATORY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 4
TABLE 4

HOSPITALS	LABORATORY TECHNOLOGISTS											
	REGISTERED			NON-REGISTERED			OTHERS			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +												
Saint John Regional	74	23	5	1			7			82	23	5
Moncton City	57	9	2				2			59	9	2
Fredericton (Chalmers)	61	9	5	3		1				64	9	6
Moncton (Dumont)	22	2								22	2	
SUB-TOTAL	214	43	12	4	0	1	9	0	0	227	43	13
200 - 299												
Bathurst	24	2	2							24	2	2
St. John (St. Joseph's)												
Edmundston	19	3				1				19	3	1
SUB-TOTAL	43	5	2	0	0	1	0	0	0	43	5	3
100 - 199												
Campbellton (H.D.)	17									17		
Chatham	6	3								6	3	
Newcastle	7	2	1							7	2	1
Oromocto	3	2		1	1					4	3	
Tracadie	4	2								4	2	
SUB-TOTAL	37	9	1	1	1	0	0	0	0	38	10	1
50 - 99												
St. Stephen	3	3								3	3	
Woodstock	4	3								4	3	
Dalhousie	6									6		
Campbellton (S.M.)	4	2	1							4	2	1
Perth	4									4		
Grand Falls	2	4								2	4	
Sussex	3	2								3	2	
Sackville	3	1		1						4	1	
Caraquet	6	3	2	1						7	3	2
SUB-TOTAL	35	18	3	2	0	0	0	0	0	37	18	3
1 - 49												
Ste. Anne De Kent	2									2		
Bath	1	3								1	3	
Minto	2	1								2	1	
Lameque	2									2		
St. Quentin	1			1	1					2	1	
Plaster Rock	2									2		
Fredericton (F.H.)												
Black's Harbour												
Harvey												
Albert												
Grand Manan												
Mcadam												
SUB-TOTAL	10	4	0	1	1	0	0	0	0	11	5	0
TOTAL HOSPITALS	339	79	18	8	2	2	9	0	0	356	81	20

APPROVED HOSPITALS (NEW BRUNSWICK)
RADIOLOGY TECHNICIANS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 4
TABLE 5

HOSPITALS	RADIOLOGY TECHNICIANS								
	REGISTERED			NON-REGISTERED			TOTAL		
	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.	Full Time	Part Time	Sep.
300 +									
Saint John Regional	34	15	2				34	15	2
Moncton City	25	1	2				25	1	2
Fredericton (Chalmers)	17	8					17	8	
Moncton (Dumont)	14		1				14		1
SUB-TOTAL	90	24	5	0	0	0	90	24	5
200 - 299									
Bathurst	10	4		1			11	4	
St. John (St. Joseph's)	13	6					13	6	
Edmundston	8	1					8	1	
SUB-TOTAL	31	11	0	1	0	0	32	11	0
100 - 199									
Campbellton (H.D.)	6						6		
Chatham	3	2					3	2	
Newcastle	5	2					5	2	
Oromocto	4	1					4	1	
Tracadie	2	1					2	1	
SUB-TOTAL	20	6	0	0	0	0	20	6	0
50 - 99									
St. Stephen	2	2					2	2	
Woodstock	3	1					3	1	
Dalhousie	4						4		
Campbellton (S.M.)	4	1					4	1	
Perth	3	1					3	1	
Grand Falls	2	1					2	1	
Sussex	3	3					3	3	
Sackville	1	2					1	2	
Caraquet	1						1		
SUB-TOTAL	23	11	0	0	0	0	23	11	0
1 - 49									
Ste. Anne De Kent	1	2					1	2	
Bath	1	2					1	2	
Minto		2	1					2	1
Lameque	1	2	1				1	2	1
St. Quentin	1	1					1	1	
Plaster Rock	1						1		
Fredericton (F.H.)									
Black's Harbour		2						2	
Harvey									
Albert	1						1		
Grand Manan									
Mcadam									
SUB-TOTAL	6	11	2	0	0	0	6	11	2
TOTAL HOSPITALS	170	63	7	1	0	0	171	63	7

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	THERAPISTS															
	Audiologists		Occupational		Physiotherapy		Speech		Respiratory Technician		E.C.G.		Psychologists		Pharmacists	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	3		4	1	13	6	8		10		6	4	2		10	
Moncton City	2		5		9	2	3		7		6		2		4	2
Fredericton (Chalmers)	1	1	4	2	10	2	1	1	7		5	3	1		8	
Moncton (Dumont)	1		4		5		1		6		2	2	3		6	
SUB-TOTAL	7	1	17	3	37	10	13	1	30	0	19	9	8	0	28	2
200 - 299																
Bathurst	1		3		6		3		5		2	2	1		2	2
St. John (St. Joseph's)			1		3	3		1	2		4				3	2
Edmundston	1		1		6		1		5		1				3	
SUB-TOTAL	2	0	5	0	15	3	4	1	12	0	7	2	1	0	8	4
100 - 199																
Campbellton (H.D.)			1		4			1	2		4				1	
Chatham					1		1		1		1	1			1	
Newcastle			1		2				1		2	1				1
Oromocto				1	1	1									1	1
Tracadie					2				1		1					
SUB-TOTAL	0	0	2	1	10	1	1	1	5	0	8	2	0	0	3	2
50 - 99																
St. Stephen					1	1					1				1	1
Woodstock				1	3	1	1		1		3	1				
Dalhousie					1				1		1	1				1
Campbellton (S.M.)			1		1		1				3				1	
Perth									1		1				1	
Grand Falls					1	1			1		1					1
Sussex					2		1				1				1	1
Sackville											1		4			
Caraquet					1						1					
SUB-TOTAL	0	0	1	1	10	3	3	0	3	0	12	2	4	0	4	4
1 - 49																
Ste. Anne De Kent					2						1	2				1
Bath											1					
Minto											1	1				
Lameque																
St. Quentin																
Plaster Rock																
Fredericton (F.H.)			4		3	2	2									
Black's Harbour						2										
Harvey						1										
Albert						1										
Grand Manan																
Mcadam						1										
SUB-TOTAL	0	0	4	0	5	7	2	0	0	0	3	3	0	0	0	1
TOTAL HOSPITALS	9	1	29	5	77	24	23	3	50	0	49	18	13	0	43	13

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED PROFESSIONAL & TECHNICAL STAFF
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Social Workers		Clinical Engineers		Food Service Supervisors		Dietitians		Medical Record Librarians		Medical Record Technicians		Other		Total	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
300 +																
Saint John Regional	6	1	1		12	3	6	1	5		2	1	128	38	216	55
Moncton City	4		1		4		6	3	1		3		7		64	7
Fredericton (Chalmers)	4	1	1		7	2	3	3	2		3	1	2		59	16
Moncton (Dumont)	4		1		1		6	2	3	1			38	2	81	7
SUB-TOTAL	18	2	4	0	24	5	21	9	11	1	8	2	175	40	420	85
200 - 299																
Bathurst	4		3						3		2				35	4
St. John (St. Joseph's)	1	1			4		2	1	2		1	1			23	9
Edmundston	1		2		1		1	3	1	2					24	5
SUB-TOTAL	6	1	5	0	5	0	3	4	6	2	3	1	0	0	82	18
100 - 199																
Campbellton (H.D.)	1				1	2	2								16	3
Chatham					1		2		1		2		9	5	20	6
Newcastle	1				1		1						2		11	2
Oromocto	1					1	1		1		1		5	4	11	8
Tracadie	1				1		1		1		1		7	3	16	3
SUB-TOTAL	4	0	0	0	4	3	7	0	3	0	4	0	23	12	74	22
50 - 99																
St. Stephen							1								4	2
Woodstock					2					1	3				13	4
Dalhousie	1				1		1		1		4		9	1	20	3
Campbellton (S.M.)		1			1		2								10	1
Perth					1		1		1		1				6	
Grand Falls		1						1	1						4	4
Sussex					1		1		1	1					8	2
Sackville											2				2	
Caraquet					1		1		1		2	3			11	3
SUB-TOTAL	1	2	0	0	7	0	7	1	5	2	12	3	9	1	78	19
1 - 49																
Ste. Anne De Kent					1				2	2					6	5
Bath					1						1	1	1	3	3	4
Minto															1	
Lameque					1		1		1						4	1
St. Quentin																
Plaster Rock							1	1							1	1
Fredericton (F.H.)	1							1			1				11	3
Black's Harbour								1								3
Harvey								1								2
Albert																1
Grand Manan																
Mcadam								1								2
SUB-TOTAL	1	0	0	0	3	0	2	5	3	2	2	1	1	3	26	22
TOTAL HOSPITALS	30	5	9	0	43	8	40	19	28	7	29	7	208	56	680	166

SECTION V

APPROVED HOSPITALS (NEW BRUNSWICK)
ALLOWABLE EXPENDITURES BY DEPARTMENT
WITH SELECTED INDICES
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

TABLE 1		- Summary of Shareable Expenditures
TABLE 2		- Summary of Shareable Expenditures by Component
TABLE 3		- Summary of Nursing Services
	3-1	- Operating Room
	3-2	- All Other Short Term Units
	3-3	- Long Term Units
TABLE 4		- Summary of Special Services
	4-1A	- Emergency
	4-1B	- All Clinics
	4-2	- Laboratory - Including Regional Laboratories
	4-3	- E.C.G.
	4-4	- Pharmacy
	4-5	- Radiology Diagnostic
	4-6	- Physical Medicine and Rehabilitation
	4-7	- Respiratory Therapy
	4-8A	- All Other Special Services
	4-8B	- All Other Special Services
TABLE 5		- Summary of Educational Services
	5-1	- Medical & Nursing Education
	5-2	- Radiology & All Other Education
TABLE 6		- Summary of General Services
	6-1	- Administration
	6-2	- Material Management and Central Supply
	6-3	- Medical Records
	6-4	- Dietary
	6-5	- Laundry
	6-6	- Linen
	6-7	- Housekeeping
	6-8	- Motor Service
	6-9A	- Plant Operation & Security
	6-9B	- Plant Operation & Security
	6-10	- Plant Maintenance
	6-11	- Clinical Engineering
	6-12	- Other Shareable Expenditures

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	HOURS		SALARIES				BENEFITS				RETIREMENT ALLOWANCE	
	Amount	Per Diem	Amount	Per Diem	Calc. Sep.	% of Total	Amount	Per Diem	% of Total	Per F.T. Employee	Amount	% of Total
300 +												
Saint John Regional	3,726,457	15.74	50,226,246	202.93	3,128.46	65.90	4,890,700	19.84	6.42	2,559.23	279,742	0.37
Moncton City	2,685,345	15.80	33,817,811	198.21	2,660.77	68.11	3,210,500	18.98	6.47	2,331.35	149,258	0.30
Fredericton (Chalmers)	2,327,354	15.79	28,751,648	183.80	1,856.58	66.83	2,662,529	17.09	6.19	2,230.83	101,652	0.24
Moncton (Dumont)	1,709,987	15.59	21,363,801	189.28	2,475.90	68.13	2,032,650	17.90	6.48	2,317.95	39,035	0.12
SUB-TOTAL	10,449,143	15.74	134,159,506	195.14	2,539.92	66.99	12,796,379	18.68	6.39	2,388.04	569,687	0.28
200 - 299												
Bathurst	1,266,532	15.78	16,165,310	199.57	1,827.14	63.85	1,445,304	17.82	5.71	2,225.24	48,800	0.19
St. John (St. Joseph's)	1,022,570	13.89	12,806,867	173.39	1,879.77	66.98	1,254,826	16.98	6.56	2,392.90	64,831	0.34
Edmundston	1,023,381	17.22	12,807,054	213.26	2,231.06	69.09	1,164,888	19.33	6.28	2,219.63	75,013	0.40
SUB-TOTAL	3,312,483	15.51	41,779,231	194.16	1,945.83	66.34	3,865,018	17.94	6.14	2,275.27	188,644	0.30
100 - 199												
Campbellton (H.D.)	783,357	19.49	9,538,730	237.29	2,203.04	71.21	879,975	21.89	6.57	2,190.51	36,360	0.27
Chatham	559,514	16.12	6,361,584	183.26	1,156.72	69.01	683,735	19.70	7.42	2,382.93	43,351	0.47
Newcastle	485,781	18.38	5,796,289	219.36	1,756.36	71.76	565,817	21.41	7.00	2,271.28	33,222	0.41
Oromocto	360,333	14.66	4,436,499	180.48	1,467.37	71.46	374,136	15.22	6.03	2,024.70	23,239	0.37
Tracadie	408,476	18.16	4,703,016	209.04	1,931.28	72.24	475,374	21.13	7.30	2,269.36	3,469	0.05
SUB-TOTAL	2,597,461	17.50	30,836,118	207.77	1,660.40	71.04	2,979,037	20.07	6.86	2,236.46	139,641	0.32
50 - 99												
St. Stephen	414,464	16.84	4,920,267	199.87	1,889.15	73.44	489,350	19.88	7.30	2,302.33	55,065	0.82
Woodstock	443,625	17.10	5,183,436	199.82	1,617.11	69.88	502,112	19.36	6.77	2,207.09	38,982	0.53
Dalhousie	458,861	18.71	5,344,492	217.97	1,904.34	70.76	544,016	22.19	7.20	2,311.88	24,484	0.32
Campbellton (S.M.)	486,731	18.46	5,514,904	209.18	3,516.51	74.45	515,626	19.56	6.96	2,065.76	13,256	0.18
Perth	329,705	15.90	3,749,942	180.89	1,456.77	72.34	384,801	18.56	7.42	2,275.86		
Grand Falls	291,714	15.23	3,575,743	186.74	1,517.11	71.81	334,544	17.47	6.72	2,236.30	21,005	0.42
Sussex	253,702	16.39	3,089,033	199.55	1,372.85	65.87	315,192	20.36	6.72	2,422.62	39,789	0.85
Sackville	176,887	16.97	2,176,594	208.87	2,150.58	70.87	200,319	19.22	6.52	2,208.31	4,806	0.16
Caraquet	267,392	14.09	3,385,506	178.40	1,317.30	68.20	290,669	15.32	5.86	2,119.75	12,660	0.26
SUB-TOTAL	3,123,081	16.77	36,939,917	198.39	1,765.39	71.09	3,576,629	19.21	6.88	2,233.19	210,047	0.40
1 - 49												
S.t. Anne De Kent	185,160	15.51	2,183,853	182.89	1,820.03	70.37	216,441	18.13	6.97	2,279.43		
Bath	160,079	15.59	1,786,434	174.00	1,104.81	69.58	165,707	16.14	6.45	2,018.56	41,156	1.60
Minto	124,557	15.24	1,319,380	161.43	2,325.77	69.82	138,899	16.99	7.35	2,174.53	23,906	1.27
Lameque	193,318	14.71	2,211,790	168.27	1,291.84	72.34	209,781	15.96	6.86	2,116.06	5,397	0.18
St. Quentin	184,168	20.36	1,943,965	214.92	1,869.14	73.34	200,195	22.13	7.55	2,119.70	24,785	0.94
Plaster Rock	95,980	13.74	1,082,030	154.89	1,231.96	66.22	95,339	13.65	5.83	1,936.98	8,167	0.50
Fredericton (F.H.)	104,853	17.51	1,409,350	235.40	7,075.97	74.76	117,928	19.70	6.26	2,193.16	8,841	0.47
Black's Harbour	103,001	8.92	982,548	68.04	1,240.60	59.80	118,692	6.75	7.22	2,247.06		
Harvey	45,183	7.76	510,950	87.70	4,303.76	66.49	51,843	8.90	6.75	2,237.43	13,604	1.77
Albert	39,802	15.23	455,590	174.36	2,229.61	68.18	41,019	15.70	6.14	2,009.62		
Grand Manan	42,707	9.56	493,840	110.50	585.29	70.32	45,339	10.15	6.46	2,070.18	12,155	1.73
Mcadam	30,798	7.41	330,983	79.64	2,420.83	67.15	33,284	8.01	6.75	2,107.40		
SUB-TOTAL	1,309,606	13.91	14,710,713	154.15	1,547.92	69.84	1,434,467	14.80	6.81	2,135.92	138,011	0.66
TOTAL HOSPITALS	20,791,774	15.92	258,425,485	193.90	2,094.74	68.07	24,651,530	18.51	6.49	2,312.00	1,246,030	0.33

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	MEDICAL AND SURGICAL SUPPLIES				DRUGS AND MEDICINE			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	% of Total
300 +								
Saint John Regional	3,689,543	16.17	249.24	4.84	1,984,013	8.69	134.03	2.60
Moncton City	2,903,707	17.58	235.98	5.85	2,080,239	12.59	169.06	4.19
Fredericton (Chalmers)	2,454,190	16.65	168.22	5.70	1,464,524	9.94	100.38	3.40
Moncton (Dumont)	1,705,797	16.29	213.10	5.44	857,271	8.19	107.10	2.73
SUB-TOTAL	10,753,237	16.66	216.84	5.37	6,386,047	9.89	128.78	3.19
200 - 299								
Bathurst	1,257,449	16.13	147.67	4.97	593,429	7.61	69.69	2.34
St. John (St. Joseph's)	1,154,710	15.78	171.07	6.04	589,910	8.06	87.39	3.09
Edmundston	1,051,662	18.29	191.35	5.67	680,033	11.83	123.73	3.67
SUB-TOTAL	3,463,821	16.60	166.38	5.50	1,863,372	8.93	89.50	2.96
100 - 199								
Campbellton (H.D.)	546,342	13.59	126.18	4.08	259,398	6.45	59.91	1.94
Chatham	334,539	9.64	60.83	3.63	251,647	7.25	45.76	2.73
Newcastle	256,620	9.71	77.76	3.18	227,320	8.60	68.88	2.81
Oromocto	204,562	8.32	67.66	3.29	135,610	5.52	44.85	2.18
Tracadie	129,290	5.75	53.09	1.99	125,807	5.59	51.66	1.93
SUB-TOTAL	1,471,353	9.91	79.23	3.39	999,782	6.74	53.83	2.30
50 - 99								
St. Stephen	185,283	7.53	71.14	2.77	139,243	5.66	53.46	2.08
Woodstock	395,038	15.23	123.24	5.33	181,701	7.00	56.69	2.45
Dalhousie	188,436	7.69	67.14	2.49	152,265	6.21	54.25	2.02
Campbellton (S.M.)	160,123	6.07	102.10	2.16	162,846	6.18	103.84	2.20
Perth	182,758	8.82	71.00	3.53	204,213	9.85	79.33	3.94
Grand Falls	187,766	9.81	79.66	3.77	188,428	9.84	79.95	3.78
Sussex	138,556	8.95	61.58	2.95	96,027	6.20	42.68	2.05
Sackville	63,529	6.10	62.77	2.07	92,801	8.91	91.69	3.02
Caraquet	184,755	9.74	71.89	3.72	163,636	8.62	63.67	3.30
SUB-TOTAL	1,686,244	9.06	80.59	3.24	1,381,160	7.42	66.01	2.66
1 - 49								
Ste. Anne De Kent	73,905	6.19	61.59	2.38	72,551	6.08	60.46	2.34
Bath	90,412	8.81	55.91	3.52	78,195	7.62	48.36	3.05
Minto	49,205	6.02	86.74	2.60	49,011	6.00	86.40	2.59
Lameque	58,803	4.47	34.35	1.92	64,042	4.87	37.41	2.09
St. Quentin	40,580	4.49	39.02	1.53	42,004	4.64	40.39	1.58
Plaster Rock	45,565	6.52	51.88	2.79	62,845	9.00	71.55	3.85
Fredericton (F.H.)	16,298	2.72	81.83	0.86	7,247	1.21	36.39	0.38
Black's Harbour	25,915	2.25	40.94	1.58	36,027	3.12	56.91	2.19
Harvey	23,011	3.95	193.82	2.99	24,437	4.19	205.83	3.18
Albert	18,687	7.15	91.45	2.80	22,845	8.74	111.80	3.42
Grand Manan	10,900	2.44	12.92	1.55	11,233	2.51	13.31	1.60
Mcadam	5,875	1.41	42.97	1.19	13,115	3.16	95.92	2.66
SUB-TOTAL	459,156	4.88	48.97	2.18	483,552	5.14	51.57	2.30
TOTAL HOSPITALS	17,833,811	13.90	150.18	4.70	11,113,913	8.66	93.59	2.93

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	OTHER SUPPLIES AND SERVICES				TOTAL			
	Amount	Per Diem	Per. Calc. Sep.	% of Total	Amount	Per Diem	Per. Calc. Sep.	Per Approved bed
300 +								
Saint John Regional	15,149,903	62.98	970.95	19.88	76,220,147	333.98	5,148.95	103,279.33
Moncton City	7,491,665	42.53	570.93	15.09	49,653,180	300.61	4,035.31	92,120.93
Fredericton (Chalmers)	7,587,784	50.11	506.19	17.64	43,022,327	291.94	2,948.89	95,182.14
Moncton (Dumont)	5,358,837	46.14	603.61	17.09	31,357,391	299.48	3,917.46	93,604.15
SUB-TOTAL	35,588,189	52.08	677.85	17.77	200,253,045	310.25	4,038.16	97,021.82
200 - 299								
Bathurst	5,808,198	72.02	659.34	22.94	25,318,490	324.75	2,973.24	96,635.46
St. John (St. Joseph's)	3,248,701	44.36	480.89	16.99	19,119,845	261.28	2,832.52	89,764.53
Edmundston	2,759,060	45.90	480.15	14.88	18,537,710	322.41	3,372.93	92,688.55
SUB-TOTAL	11,815,959	55.12	552.37	18.76	62,976,045	301.84	3,024.98	93,297.84
100 - 199								
Campbellton (H.D.)	2,133,808	53.08	492.82	15.93	13,394,613	333.21	3,093.58	88,122.45
Chatham	1,543,364	44.46	280.63	16.74	9,218,220	265.56	1,676.14	73,745.76
Newcastle	1,198,187	45.34	363.07	14.83	8,077,455	305.69	2,447.58	77,667.84
Oromocto	1,034,317	42.08	342.10	16.66	6,208,363	252.56	2,053.41	67,482.21
Tracadie	1,073,581	47.72	440.86	16.49	6,510,537	289.38	2,673.54	69,261.03
SUB-TOTAL	6,983,257	47.05	376.02	16.09	43,409,188	292.48	2,337.42	76,559.41
50 - 99								
St. Stephen	910,672	36.99	349.65	13.59	6,699,880	272.16	2,572.44	77,010.11
Woodstock	1,115,872	43.02	348.13	15.04	7,417,141	285.92	2,313.98	75,685.11
Dalhousie	1,298,916	52.98	462.83	17.20	7,552,609	308.03	2,691.13	83,917.88
Campbellton (S.M.)	1,041,145	39.49	663.87	14.05	7,407,900	280.99	4,723.55	77,165.63
Perth	662,313	31.95	257.29	12.78	5,184,027	250.06	2,013.88	79,754.26
Grand Falls	671,703	35.08	284.99	13.49	4,979,189	260.04	2,112.56	80,309.50
Sussex	1,011,323	65.33	449.46	21.56	4,689,920	302.97	2,084.32	85,271.27
Sackville	533,273	51.17	526.90	17.36	3,071,322	294.72	3,034.61	57,949.47
Caraquet	926,514	48.82	360.51	18.67	4,963,740	261.57	1,931.39	82,729.00
SUB-TOTAL	8,171,731	43.89	390.53	15.73	51,965,728	279.09	2,483.48	78,026.62
1 - 49								
Ste. Anne De Kent	556,584	46.61	463.86	17.94	3,103,334	259.89	2,586.33	68,962.98
Bath	405,370	39.48	250.70	15.79	2,567,274	250.05	1,587.72	61,125.57
Minto	309,362	37.85	545.33	16.37	1,889,763	231.22	3,331.22	53,993.23
Lameque	507,565	38.62	296.45	16.60	3,057,378	232.61	1,785.73	71,101.81
St. Quantin	399,131	44.13	383.77	15.06	2,650,660	293.05	2,548.63	82,833.13
Plaster Rock	340,089	48.68	387.21	20.81	1,634,035	233.90	1,860.46	58,358.39
Fredericton (F.H.)	325,422	54.35	1,633.86	17.26	1,885,086	314.86	9,464.51	94,254.30
Black's Harbour	479,883	41.57	758.07	29.21	1,643,065	142.34	2,595.55	49,789.85
Harvey	144,599	24.82	1,217.97	18.82	768,444	131.90	6,472.65	45,202.59
Albert	130,112	49.79	636.75	19.47	668,253	255.74	3,270.36	41,765.81
Grand Manan	128,806	28.82	152.66	18.34	702,273	157.14	832.33	50,162.36
Mcadam	109,623	26.38	801.79	22.24	492,880	118.59	3,604.96	37,913.85
SUB-TOTAL	3,836,546	40.75	409.18	18.22	21,062,445	223.71	2,246.38	62,314.93
TOTAL HOSPITALS	66,395,682	49.97	539.83	17.49	379,666,451	295.95	3,197.14	88,089.66

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 2-1

FROM SECTION 5 TABLE	COMPONENT	300+ BEDS	200-299 BEDS	100-199 BEDS	50-99 BEDS	1-49 BEDS	TOTAL HOSPITALS
3	NURSING SERVICES	54,831,995	18,559,079	14,566,365	17,398,162	6,688,256	112,043,857
4	SPECIAL SERVICES	43,632,770	14,061,190	8,006,394	9,849,073	3,077,892	78,627,319
5	EDUCATIONAL SERVICES	9,416,007	1,517,851				10,933,858
	GENERAL SERVICES:						
6-1	Administration	14,355,942	5,134,946	3,882,833	4,575,372	2,257,527	30,206,620
6-2	Material Management & Central Supply	2,744,163	884,162	460,236	381,377	112,687	4,582,625
6-3	Medical Records	1,859,837	744,988	597,063	805,627	298,181	4,305,696
6-4	Dietary	11,919,194	3,920,668	3,789,422	4,356,964	1,955,449	25,941,697
6-5	Laundry	3,919,290	1,377,684	963,038	1,033,576	516,835	7,810,423
6-6	Linen	582,321	339,128	251,260	353,940	117,553	1,644,202
6-7	Housekeeping	7,839,198	2,461,215	1,811,832	2,282,597	965,354	15,360,196
6-8	Motor Services	110,133	25,583			517	136,233
6-9B	Plant Operation	7,730,626	2,775,031	2,194,317	2,371,992	1,194,221	16,266,187
6-10	Plant Maintenance	4,920,010	1,602,000	1,286,484	1,602,902	874,669	10,286,065
6-11	Clinical Engineering	1,078,961	108,250				1,187,211
6-12	Other	4,807,248	95,042	10,131	100,066	446,753	5,459,240
	SUB-TOTAL GENERAL SERVICES	61,866,923	19,468,697	15,246,616	17,864,413	8,739,746	123,186,395
1	MEDICAL AND SURGICAL	10,753,237	3,463,821	1,471,353	1,686,244	459,156	17,833,811
1	DRUGS AND MEDICINES	6,386,047	1,863,372	999,782	1,381,160	483,552	11,113,913
1	BENEFITS	12,796,379	3,865,018	2,979,037	3,576,629	1,434,467	24,651,530
1	RETIREMENT ALLOWANCE	569,687	188,644	139,641	210,047	138,011	1,246,030
	TOTAL	200,253,045	62,987,672	43,409,188	51,965,728	21,021,080	379,636,713
	PATIENT DAYS	645,465	208,639	148,416	186,198	94,150	1,282,868
	PER DIEM COST	310.25	301.90	292.48	279.09	223.27	295.93
	% OF TOTAL COST	52.75	16.59	11.43	13.69	5.54	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
SUMMARY OF SHAREABLE EXPENDITURES - BY COMPONENT
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 2-2

COMPONENT	TOTAL HOSPITALS	PSYCHIATRIC HOSPITALS (TABLE 7)	EXTRA MURAL HOSPITALS (TABLE 8)	GRAND TOTAL
NURSING SERVICES	112,043,857	15,190,784	3,092,760	130,327,401
SPECIAL SERVICES	78,627,319	5,025,052	564,285	84,216,656
EDUCATIONAL SERVICES	10,933,858	107,874		11,041,732
GENERAL SERVICES:				
Administration	30,206,620	3,470,732		33,677,352
Material Management & Central Supply	4,582,625	345		4,582,970
Medical Records	4,305,696	278,313		4,584,009
Dietary	25,941,697	3,287,859		29,229,556
Laundry	7,810,423	692,582		8,503,005
Linen	1,644,202	374,698		2,018,900
Housekeeping	15,360,196	1,462,587		16,822,783
Motor Services	136,233	133,511		269,744
Plant Operation	16,266,187	2,135,580		18,401,767
Plant Maintenance	10,286,065	1,723,836		12,009,901
Clinical Engineering	1,187,211			1,187,211
Other	5,459,240	1,373	957,853	6,418,466
SUB-TOTAL GENERAL SERVICES	123,186,395	13,561,416	957,853	137,705,664
MEDICAL AND SURGICAL	17,833,811	170,233	262,106	18,266,150
DRUGS AND MEDICINES	11,113,913	325,078	594,026	12,033,017
BENEFITS	24,651,530	1,778,754	342,768	26,773,052
RETIREMENT ALLOWANCE	1,246,030	261,839		1,507,869
TOTAL	379,636,713	36,421,030	5,813,798	421,871,541
PATIENT DAYS	1,282,868	842		
PER DIEM COST	295.93	141.02		
% OF TOTAL COST	100.00	100.00	100.00	100.00

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF NURSING SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 3

HOSPITALS	HOURS				SALARIES				SUPPLIES	TOTAL		
	Total	Per Diem	Grad. Hours	% of Total Nursing Hours	Amount	Per Diem	Average Salary Per Hour	% of Total Salaries	Amount	Amount	Per Diem	% of Total Hospital
300 +												
Saint John Regional	1,519,897	6.66	1,026,715	67.55	17,695,473	77.54	11.64	35.23	357,930	18,053,403	79.11	23.69
Moncton City	1,288,107	7.80	899,966	69.87	16,099,060	97.47	12.50	47.61	129,556	16,228,616	98.25	32.68
Fredericton (Chalmers)	948,645	6.44	705,557	74.38	11,644,360	79.01	12.27	40.50	18,170	11,662,530	79.14	27.11
Moncton (Dumont)	760,248	7.26	477,183	62.77	8,865,909	84.68	11.66	41.50	21,537	8,887,446	84.88	28.34
SUB-TOTAL	4,516,897	7.00	3,109,421	68.84	54,304,802	84.13	12.02	40.48	527,193	54,831,995	84.95	27.38
200 - 299												
Bathurst	561,710	7.20	380,497	67.74	6,968,292	89.38	12.41	43.11	45,660	7,013,952	89.97	27.70
St. John (St. Joseph's)	510,238	6.97	346,799	67.97	6,085,388	83.16	11.93	47.52	71,988	6,157,376	84.14	32.20
Edmundston	390,164	6.79	262,952	67.40	5,094,270	88.60	13.06	39.78	293,481	5,387,751	93.70	29.06
SUB-TOTAL	1,462,112	7.01	990,248	67.73	18,147,950	86.98	12.41	43.44	411,129	18,559,079	88.95	29.47
100 - 199												
Campbellton (H.D.)	355,446	8.84	219,330	61.71	4,482,879	111.52	12.61	47.00	26,162	4,509,041	112.17	33.66
Chatham	225,889	6.51	144,025	63.76	2,876,763	82.87	12.74	45.22	4,788	2,881,551	83.01	31.26
Newcastle	218,978	8.29	156,786	71.60	2,759,142	104.42	12.60	47.60	62,057	2,821,199	106.77	34.93
Oromocto	165,575	6.74	111,769	67.50	2,150,254	87.47	12.99	48.47	15,539	2,165,793	88.10	34.89
Tracadie	177,045	7.87	92,231	52.09	2,179,909	96.89	12.31	46.35	8,872	2,188,781	97.29	33.62
SUB-TOTAL	1,142,933	7.70	724,141	63.36	14,448,947	97.35	12.64	46.86	117,418	14,566,365	98.15	33.56
50 - 99												
St. Stephen	205,672	8.35	133,394	64.86	2,574,597	104.59	12.52	52.33	17,582	2,592,179	105.30	38.69
Woodstock	199,001	7.67	125,751	63.19	2,409,260	92.87	12.11	46.48		2,409,260	92.87	32.48
Dalhousie	198,286	8.09	120,748	60.90	2,452,944	100.04	12.37	45.90	701	2,453,645	100.07	32.49
Campbellton (S.M.)	225,291	8.55	116,230	51.59	2,191,221	83.11	9.73	39.73	3,329	2,194,550	83.24	29.62
Perth	156,743	7.56	73,436	46.85	1,809,203	87.27	11.54	48.25	1,689	1,810,892	87.35	34.93
Grand Falls	129,047	6.74	75,928	58.84	1,630,085	85.13	12.63	45.59	15,227	1,645,312	85.93	33.04
Sussex	127,649	8.25	91,485	71.67	1,645,182	106.28	12.89	53.26		1,645,182	106.28	35.08
Sackville	93,410	8.96	60,395	64.66	1,204,742	115.61	12.90	55.35	2,447	1,207,189	115.84	39.31
Caraquet	108,845	5.74	66,853	61.42	1,434,353	75.58	13.18	42.37	5,600	1,439,953	75.88	29.01
SUB-TOTAL	1,443,944	7.75	864,220	59.85	17,351,587	93.19	12.02	46.97	46,575	17,398,162	93.44	33.48
1 - 49												
Ste. Anne De Kent	69,950	5.86	47,001	67.19	886,236	74.22	12.67	40.58		886,236	74.22	28.56
Bath	71,115	6.93	44,886	63.12	881,265	85.83	12.39	49.33		881,265	85.83	34.33
Minto	67,195	8.22	29,460	43.84	736,172	90.07	10.96	55.80	769	736,941	90.17	39.00
Lameque	77,287	5.68	33,226	42.99	927,329	70.55	12.00	41.93	2,735	930,064	70.76	30.42
St. Quentin	69,780	7.71	34,177	48.98	814,835	90.09	11.68	41.92	3,839	818,674	90.51	30.89
Plaster Rock	45,448	6.51	23,038	50.69	534,392	76.49	11.76	49.39		534,392	76.49	32.70
Fredericton (F.M.)	32,841	5.49	18,998	57.85	419,913	70.14	12.79	29.79	1,601	421,514	70.40	22.36
Black's Harbour	47,745	4.14	23,802	49.85	378,535	32.79	7.93	38.53		378,535	32.79	23.04
Harvey	28,292	4.86	15,209	53.76	338,092	58.03	11.95	66.17	1,353	339,445	58.26	44.17
Albert	19,209	7.35	10,737	55.90	234,210	89.63	12.19	51.41		234,210	89.63	35.05
Grand Manan	24,809	5.55	14,786	59.60	316,508	70.82	12.76	64.09	493	317,001	70.93	45.14
Meadam	17,389	4.18	9,857	56.69	209,715	50.46	12.06	63.36	264	209,979	50.52	42.60
SUB-TOTAL	571,060	6.07	305,177	53.44	6,677,202	70.92	11.69	45.39	11,054	6,688,256	71.04	31.75
TOTAL HOSPITALS	9,136,946	7.12	5,993,207	65.59	110,930,488	86.47	12.14	42.93	1,113,369	112,043,857	87.34	29.51

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
OPERATING ROOM
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 3-1

HOSPITALS	HOURS		SALARIES			SUPPLIES	TOTAL		
	Total	Paid Hours Per Visit	Amount	Per Visit	Per Paid Hour	Amount	Amount	Per Visit	Average # of Visits Per Day
300 +									
Saint John Regional	106,136	11.82	1,328,557	147.90	12.52	35,303	1,363,860	151.83	24.61
Moncton City	119,091	11.00	1,449,840	133.91	12.17		1,449,840	133.91	29.66
Fredericton (Chalmers)	81,781	6.89	1,099,952	92.67	13.45		1,099,952	92.67	32.52
Moncton (Dumont)	60,313	9.57	745,011	118.22	12.35		745,011	118.22	17.27
SUB-TOTAL	367,321	9.67	4,623,360	121.73	12.59	35,303	4,658,663	122.65	104.06
200 - 299									
Bathurst	62,856	12.27	802,211	156.62	12.76		802,211	156.62	14.03
St. John (St. Joseph's)	51,248	6.57	608,990	78.08	11.88		608,990	78.08	21.37
Edmundston	51,552	10.80	629,505	131.86	12.21		629,505	131.86	13.08
SUB-TOTAL	165,656	9.36	2,040,706	115.32	12.32		2,040,706	115.32	48.48
100 - 199									
Campbellton (H.D.)	30,927	11.19	388,468	140.60	12.56	1,490	389,958	141.14	7.57
Chatham	15,388	12.20	228,542	181.24	14.85		228,542	181.24	3.45
Newcastle	16,790	4.16	226,237	56.08	13.47	3,381	229,618	56.92	11.05
Oromocto	12,006	9.34	154,123	119.85	12.84		154,123	119.85	3.52
Tracadie	6,077	12.61	93,658	194.31	15.41		93,658	194.31	1.32
SUB-TOTAL	81,188	8.26	1,091,028	111.03	13.44	4,871	1,095,899	111.53	26.92
50 - 99									
St. Stephen	13,071	13.69	195,378	204.58	14.95		195,378	204.58	2.62
Woodstock	12,652	4.15	186,102	61.10	14.71		186,102	61.10	8.35
Dalhousie	19,670	19.23	242,185	236.74	12.31		242,185	236.74	2.80
Campbellton (S.M.)	17,094	7.84	238,430	109.42	13.95		238,430	109.42	5.97
Perth	14,398	13.84	186,285	179.12	12.94		186,285	179.12	2.85
Grand Falls	12,564	13.45	159,169	170.42	12.67		159,169	170.42	2.56
Sussex	12,291	11.66	162,874	154.53	13.25		162,874	154.53	2.89
Sackville	5,794	6.83	84,535	99.69	14.59		84,535	99.69	2.32
Caraquet	7,006	3.99	108,838	61.95	15.53		108,838	61.95	4.81
SUB-TOTAL	114,540	8.92	1,563,796	121.83	13.65		1,563,796	121.83	35.17
1 - 49									
Ste. Anne De Kent									
Bath	5,429	1.88	84,699	29.34	15.60		84,699	29.34	7.91
Minto									9.19
Lameque									
St. Quentin									
Plaster Rock									
Fredericton (F.H.)									0.53
Black's Harbour									
Harvey									1.08
Albert									1.55
Grand Manan									
Meadas									0.42
									0.14
SUB-TOTAL	5,429	0.71	84,699	11.15	15.60		84,699	11.15	20.82
TOTAL HOSPITALS	734,134	8.54	9,403,589	109.42	12.81	40,174	9,443,763	109.89	235.45

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
ALL OTHER SHORT TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	1,133,760	9.06	16,366,916	130.80	14.44
Moncton City	1,021,902	7.49	12,927,885	94.75	12.65
Fredericton (Chalmers)	766,398	6.48	10,544,408	89.16	13.76
Moncton (Dumont)	647,538	13.88	8,120,898	174.09	12.54
SUB-TOTAL	3,569,598	8.37	47,960,107	112.46	13.44
200 - 299					
Bathurst	478,081	8.72	5,838,034	106.43	12.21
Saint John (St. Joseph's)	423,948	6.40	5,076,020	76.63	11.97
Edmundston	338,612	10.75	4,464,765	141.77	13.19
SUB-TOTAL	1,240,641	8.13	15,378,819	100.79	12.40
100 - 199					
Campbellton (H.D.)	324,519	11.59	4,094,411	146.23	12.62
Chatham	210,501	6.06	2,648,221	76.29	12.58
Newcastle	202,188	9.18	2,532,905	114.98	12.53
Oromocto	120,976	6.37	1,596,913	84.03	13.20
Tracadie	170,968	11.44	2,086,251	139.64	12.20
SUB-TOTAL	1,029,152	8.67	12,958,701	109.18	12.59
50 - 99					
St. Stephen	192,601	12.17	2,379,219	150.35	12.35
Woodstock	186,349	7.18	2,223,158	85.70	11.93
Dalhousie	178,616	7.28	2,210,759	90.17	12.38
Campbellton (S.M.)	165,715	9.48	1,952,791	111.77	11.78
Perth	142,345	7.85	1,622,918	89.52	11.40
Grand Falls	116,483	6.08	1,470,916	76.82	12.63
Sussex	115,358	7.45	1,482,308	95.76	12.85
Sackville	87,616	22.08	1,120,207	282.24	12.79
Caraquet	101,839	5.37	1,325,515	69.85	13.02
SUB-TOTAL	1,286,922	8.07	15,787,791	99.01	12.27
1 - 49					
Ste. Anne De Kent	69,950	5.86	886,236	74.22	12.67
Bath	65,686	6.40	796,566	77.59	12.13
Minto	67,195	8.22	736,172	90.07	10.96
Lameque	77,287	5.88	927,329	70.55	12.00
St. Quentin	69,780	7.71	814,835	90.09	11.68
Plaster Rock	45,448	6.51	534,392	76.49	11.76
Fredericton (F.H.)	47,745	26.00	378,535	206.17	7.93
Black's Harbour	27,184	4.67	338,092	58.03	12.44
Harvey	19,209	7.35	234,210	89.63	12.19
Albert	24,809	5.55	316,508	70.82	12.76
Grand Manan	17,389	4.18	209,715	50.46	12.06
Mcadam	531,682	6.78	6,172,590	78.68	11.61
SUB-TOTAL					
TOTAL HOSPITALS	7,657,995	8.18	98,258,008	105.01	12.83

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
LONG TERM UNITS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	HOURS		SALARIES		
	Amount	Per Diem	Amount	Per Diem	Per Paid Hour
300 +					
Saint John Regional	280,001	4.11			
Moncton City	147,114	5.12	1,721,335	59.90	11.70
Fredericton (Chalmers)	109,466	3.45			
Moncton (Dumont)	52,397	3.78			
SUB-TOTAL	579,978	4.15	1,721,335	12.32	2.97
200 - 299					
Bathurst	20,773	3.63	328,047	57.28	15.79
Saint John (St. Joseph's)	35,042	5.05	400,378	57.73	11.43
Edmundston					
SUB-TOTAL	55,815	3.17	728,425	41.42	13.05
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto	32,593	5.84	399,218	71.58	12.25
Tracadie					
SUB-TOTAL	32,593	5.84	399,218	71.58	12.25
50 - 99					
St. Stephen					
Woodstock					
Dalhousie					
Campbellton (S.M.)	42,482	4.78			
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	42,482	4.78			
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)	32,841	5.49	419,913	70.14	12.79
Black's Harbour					
Harvay	1,108				
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	33,949	2.16	419,913	26.76	12.37
TOTAL HOSPITALS	744,817	3.97	3,268,891	17.43	4.39

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4

HOSPITALS	HOURS		SALARIES				SUPPLIES			TOTAL		
	Amount	Per Diem	Amount	Per Diem	% of Total Salaries	Avg. Salary Per Hour	Amount	Per Diem	% of Total	Amount	Per Diem	% of Total
300 +												
Saint John Regional	868,890	3.81	14,166,134	62.07	28.20	11.38	3,555,650	15.58	23.47	17,721,784	77.65	23.25
Moncton City	546,688	3.31	9,096,945	55.07	26.90	12.10	1,601,638	9.70	21.38	10,698,583	64.77	21.55
Fredericton (Chalmers)	515,509	3.50	7,715,492	52.35	26.83	12.22	1,742,940	11.83	22.97	9,458,432	64.18	21.98
Moncton (Dumont)	296,040	2.83	5,030,386	48.04	23.55	11.13	723,585	6.91	13.50	5,753,971	54.95	18.35
SUB-TOTAL	2,227,127	3.45	36,008,957	55.79	26.84	11.72	7,623,813	11.81	21.42	43,632,770	67.60	21.79
200 - 299												
Bathurst	281,289	3.61	4,894,407	62.78	30.28	11.58	921,691	11.82	15.87	5,816,098	74.60	22.97
St. John (St. Joseph's)	163,684	2.24	3,413,772	46.65	26.66	12.46	441,031	6.03	13.58	3,854,803	52.68	20.16
Edmundston	234,442	4.08	3,670,415	63.84	28.66	12.76	719,874	12.52	26.09	4,390,289	76.36	23.68
SUB-TOTAL	679,415	3.26	11,978,594	57.41	28.67	12.20	2,082,596	9.98	17.63	14,061,190	67.39	22.33
100 - 199												
Campbellton (H.D.)	158,195	3.94	2,355,177	58.59	24.69	12.25	413,593	10.29	19.38	2,768,770	68.88	20.67
Chatham	77,809	2.24	1,087,775	31.34	17.10	12.34	147,711	4.26	9.57	1,235,486	35.59	13.40
Newcastle	91,957	3.48	1,397,345	52.88	24.11	12.63	223,339	8.45	18.64	1,620,684	61.33	20.06
Oromocto	63,073	2.57	1,021,619	41.56	23.03	13.04	241,769	9.84	23.37	1,263,388	51.39	20.35
Tracadie	68,624	3.05	970,163	43.12	20.63	12.51	147,903	6.57	13.78	1,118,066	49.70	17.17
SUB-TOTAL	459,658	3.10	6,832,079	46.03	22.16	12.49	1,174,315	7.91	16.82	8,006,394	53.95	18.44
50 - 99												
St. Stephen	45,855	1.86	800,495	32.52	16.27	13.01	136,179	5.53	14.95	936,674	38.05	13.98
Woodstock	74,102	2.86	1,235,056	47.61	23.83	12.39	187,295	7.22	16.78	1,422,351	54.83	19.18
Dalhousie	79,730	3.25	1,185,420	48.35	22.18	12.02	222,236	9.06	17.11	1,407,656	57.41	18.64
Campbellton (S.M.)	76,272	2.89	1,585,080	60.12	28.74	12.13	156,198	5.92	15.00	1,741,278	66.05	23.51
Perth	50,074	2.42	826,811	39.88	22.05	12.41	114,624	5.53	17.31	941,435	45.41	18.16
Grand Falls	53,110	2.77	905,590	47.29	25.33	13.72	136,546	7.13	20.33	1,042,136	54.43	20.93
Sussex	31,802	2.05	528,610	34.15	17.11	14.14	97,088	6.27	9.60	625,698	40.42	13.34
Sackville	17,802	1.71	323,203	31.01	14.85	15.49	103,315	9.91	19.37	426,518	40.93	13.89
Caraquet	65,526	3.45	1,072,357	56.51	31.67	12.04	232,970	12.28	25.14	1,305,327	68.78	26.30
SUB-TOTAL	494,273	2.65	8,462,622	45.45	22.91	12.67	1,386,451	7.45	16.97	9,849,073	52.90	18.95
1 - 49												
Ste. Anne De Kent	27,909	2.34	469,055	39.28	21.48	13.01	81,974	6.86	14.73	551,029	46.15	17.76
Bath	16,963	1.65	248,200	24.17	13.89	11.49	51,044	4.97	12.59	299,244	29.15	11.66
Minto	11,189	1.37	173,888	21.28	13.18	12.94	44,640	5.46	14.43	218,528	26.74	11.56
Lameque	28,711	2.18	427,950	32.56	19.35	12.11	88,484	6.73	17.43	516,434	39.29	16.89
St. Quentin	17,387	1.92	262,138	28.98	13.48	12.77	60,346	6.67	15.12	322,484	35.65	12.17
Plaster Rock	9,598	1.37	166,795	23.88	15.42	14.68	62,808	8.99	18.47	229,603	32.87	14.05
Fredericton (F.H.)	40,246	6.72	672,018	112.25	47.68	11.97	37,135	6.20	11.41	709,153	118.45	37.62
Black's Harbour	8,271	0.72	94,139	8.16	9.58	8.48	50,444	4.37	10.51	144,583	12.53	8.80
Harvey	396	0.07	17,236	2.96	3.37	39.86	3,634	0.62	2.51	20,870	3.58	2.72
Albert	3,177	1.22	44,581	17.06	9.79	11.70	8,809	3.37	6.77	53,390	20.43	7.99
Grand Manan			2,914	0.65	0.59		3,750	0.84	2.91	6,664	1.49	0.95
Mcadam			4,356	1.05	1.32		1,554	0.37	1.42	5,910	1.42	1.20
SUB-TOTAL	163,847	1.74	2,583,270	27.44	17.56	12.34	494,622	5.25	12.89	3,077,892	32.69	14.61
TOTAL HOSPITALS	4,024,320	3.14	65,865,522	51.34	25.49	12.03	12,761,797	9.95	19.22	78,627,319	61.29	20.71

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
EMERGENCY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-1A

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	59,998	0.75	122.85	757,140	16.89	12.62	27,789	84,929	17.51
Moncton City	82,611	1.04	235.46	1,316,536	15.32	15.94	49,724	1,366,280	15.90
Fredericton (Chalmers)	49,338	1.36	183.81	860,388	12.82	17.44	1,428	861,816	12.85
Moncton (Dumont)	51,246	1.46	204.55	285,576	3.83	5.57	416	285,992	3.83
SUB-TOTAL	243,193	1.12	746.67	3,219,660	11.81	13.24	79,357	3,299,017	12.10
200 - 299									
Bathurst	35,748	0.86	83.89	319,683	10.44	8.94	18,539	338,222	11.05
St. John (St. Joseph's)	50,993	1.03	143.69	647,860	12.35	12.70	7,627	655,487	12.50
Edmundston	42,426	1.33	154.73	572,718	10.14	13.50	18,422	591,140	10.47
SUB-TOTAL	129,167	1.08	382.31	1,540,261	11.04	11.92	44,588	1,584,849	11.36
100 - 199									
Campbellton (H.D.)	22,165	1.36	82.49	312,870	10.39	14.12	1,731	314,601	10.45
Chatham	22,041	1.02	61.85	267,626	11.86	12.14	1,986	269,612	11.94
Newcastle	39,984	0.87	95.15	480,976	13.85	12.03	6,827	487,803	14.05
Oromocto	15,741	1.16	50.08	215,315	11.78	13.68	671	215,986	11.82
Tracadie	19,726	0.74	39.80	263,625	18.15	13.36	833	264,458	18.20
SUB-TOTAL	119,657	1.00	329.36	1,540,412	12.81	12.87	12,048	1,552,460	12.91
50 - 99									
St. Stephen	12,055	2.22	73.29	139,576	5.22	11.58	585	140,161	5.24
Woodstock	14,715	1.41	56.65	185,534	8.97	12.61		185,534	8.97
Dalhousie	21,629	0.85	50.65	272,591	14.75	12.60	5	272,596	14.75
Campbellton (S.M.)	17,806	1.40	68.53	236,104	9.44	13.26		236,104	9.44
Perth	18,020	1.17	57.70	200,729	9.53	11.14		200,729	9.53
Grand Falls	18,328	1.78	89.28	256,106	7.86	13.97	1,712	257,818	7.91
Sussex			33.69						
Sackville	2,069	3.92	22.19	36,315	4.48	17.55		36,315	4.48
Caraquet	23,246	3.08	196.44	267,547	3.73	11.51	1,084	268,631	3.75
SUB-TOTAL	127,868	1.85	648.42	1,594,502	6.74	12.47	3,386	1,597,888	6.75
1 - 49									
Ste. Anne De Kent	5,206	3.26	46.45	70,388	4.15	13.52		70,388	4.15
Bath	5,144	2.14	30.14	47,614	4.33	9.26		47,614	4.33
Minto			9.19						
Lameque	5,463	1.59	23.76	76,278	8.79	13.96		76,278	8.79
St. Quentin	4,917	3.40	45.76	58,763	3.52	11.95	457	59,220	3.55
Plaster Rock			14.38						
Fredericton (F.H.)									
Black's Harbour	1,957	2.21	11.87	27,153	6.27	13.87		27,153	6.27
Harvey			4.13						
Albert			6.51						
Grand Manan			5.77						
Mcadam			2.35						
SUB-TOTAL	22,687	3.22	200.32	280,196	3.83	12.35	457	280,653	3.84
TOTAL HOSPITALS	642,572	1.31	2307.08	8,175,031	9.71	12.72	139,836	8,314,867	9.87

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL CLINICS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-1B

HOSPITALS	HOURS			SALARIES			SUPPLIES	TOTAL	
	Total	Visits Per Paid Hour	Avg # of Visits Per Day	Amount	Per Visit	Per Hour	Amount	Amount	Per Visit
300 +									
Saint John Regional	90,217	0.82	203.67	753,059	10.13	8.35	44,425	797,483	10.73
Moncton City	22,767	0.92	57.22						
Fredericton (Chalmers)	31,745	0.51	44.67	310,680	19.06	9.79	35,444	346,124	21.23
Moncton (Dumont)	8,974	0.32	7.94	168,414	58.09	18.7[illegible]	285	168,699	58.19
SUB-TOTAL	153,703	0.74	313.51	1,232,152	10.77	8.02	80,154	1,312,306	11.47
200 - 299									
Bathurst	17,266	2.22	105.19	264,021	6.88	15.29	28,200	292,221	7.61
St. John (St. Joseph's)							32,507	32,507	
Edmundston	20,081	0.50	27.66	359,487	35.60	17.90	51,743	411,230	40.73
SUB-TOTAL	37,347	1.30	132.85	623,508	12.86	16.69	112,450	735,958	15.18
100 - 199									
Campbellton (H.D.)							10,884	10,884	
Chatham			3.10				6,908	6,908	6.11
Newcastle									
Oromocto									
Tracadie			7.86						
SUB-TOTAL			10.96				17,792	17,792	4.45
50 - 99									
St. Stephen			5.65						
Woodstock			6.88						
Dalhousie			3.11						
Campbellton (S.M.)	305	1.74	1.46	3,013	5.66	9.88		3,013	5.66
Perth									
Grand Falls	2,220			19,472		8.77	7,660	27,132	
Sussex			4.15						
Sackville			3.52						
Caraquet									
SUB-TOTAL	2,525	3.58	24.78	22,485	2.49	8.90	7,660	30,145	3.33
1 - 49									
Ste. Anne De Kent			0.13						
Bath									
Minto			38.10						
Lameque			23.76						
St. Quentin			4.08						
Plaster Rock			1.96						
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Mcadam									
SUB-TOTAL			68.04						
TOTAL HOSPITALS	193,575	1.04	550.13	1,878,145	9.35	9.70	218,056	2,096,201	10.44

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES - LABORATORY SERVICES
INCLUDING REGIONAL LABORATORIES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-2

HOSPITALS	HOURS Total	LABORATORY STAFF Non-Medical	LABORATORY STAFF Per Paid Hour	LABORATORY STAFF Medical Staff	SUPPLIES Amount	TOTAL Amount	Cost Per Total Unit	Total Units Per Paid Hour
300 +								
Saint John Regional	298,137	3,720,775	12.48	480,414	2,117,815	6,319,004	0.51	41.73
Moncton City	186,928	2,261,268	12.10	474,149	968,038	3,703,455	0.43	46.61
Fredericton (Chalmers)	207,590	2,439,708	11.75	429,697	1,261,798	4,131,203	0.55	36.47
Moncton (Dumont)	76,669	914,835	11.93	164,855	537,302	1,616,992	0.47	44.96
SUB-TOTAL	769,324	9,336,586	12.14	1,549,115	4,884,953	15,770,654	0.49	41.82
200 - 299								
Bathurst	86,789	1,035,612	11.93	176,818	477,691	1,690,121	0.49	39.56
St. John (St. Joseph's)		52,490			36,606	89,096		
Edmundston	73,519	905,822	12.32	155,837	360,706	1,422,365	0.62	31.18
SUB-TOTAL	160,308	1,993,924	12.44	332,655	875,003	3,201,582	0.56	35.71
100 - 199								
Campbellton (H.D.)	67,154	795,494	11.85	142,243	287,095	1,224,832	0.59	30.81
Chatham	20,555	255,491	12.43		70,929	326,420	0.34	47.19
Newcastle	16,730	240,924	14.40		92,384	333,308	0.44	44.90
Oromocto	16,977	220,563	12.99		126,985	347,548	0.37	55.96
Tracadie	16,933	217,372	12.84		75,333	292,705	0.45	38.17
SUB-TOTAL	138,349	1,729,844	12.50	142,243	652,726	2,524,813	0.47	38.93
50 - 99								
St. Stephen	10,561	152,951	14.48		57,235	210,186	0.38	52.02
Woodstock	22,007	273,479	12.43		97,393	370,872	0.46	36.26
Dalhousie	21,833	265,060	12.14		151,352	416,412	0.46	41.25
Campbellton (S.M.)	16,081	202,395	12.59		45,235	247,630	0.32	47.91
Perth	13,362	177,351	13.27		43,576	220,927	0.43	38.87
Grand Falls	10,154	151,777	14.95		59,842	211,619	0.40	52.03
Sussex	12,432	173,142	13.93		52,377	225,519	0.23	80.38
Sackville	9,919	140,201	14.13		74,977	215,178	0.41	52.67
Caraquet	18,138	235,093	12.96		131,478	366,571	0.29	69.34
SUB-TOTAL	134,487	1,771,449	13.17	0	713,465	2,484,914	0.36	50.90
1 - 49								
Ste. Anne De Kent	7,050	94,984	13.47		29,141	124,125	0.21	82.88
Bath	6,492	75,551	11.64		26,786	102,337	0.38	41.40
Minto	4,460	62,408	13.99		22,565	84,973	0.34	55.43
Lameque	9,093	116,830	12.85		46,787	163,617	0.23	76.95
St. Quentin	5,920	75,798	12.80		37,669	113,467	0.35	55.28
Plaster Rock	5,469	76,358	13.96		39,571	115,929	0.41	52.19
Fredericton (F.H.)								
Black's Harbour					1,458	1,458		
Harvey					576	576		
Albert					2,739	2,739		
Grand Manan					828	828		
Mcadam					40	40		
SUB-TOTAL	38,484	501,929	13.04	0	208,160	710,089	0.29	62.69
TOTAL HOSPITALS	1,240,952	15,333,732	12.36	2,024,013	7,334,307	24,692,052	0.47	42.34

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
E.C.G.
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-3

HOSPITALS	HOURS			SALARIES				SUPPLIES	TOTAL	
				MEDICAL		NON - MEDICAL				
	Total	# of Exams Per Hour	Avg. # of Visits Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Amount	Cost Per Exam
300 +										
Saint John Regional	17,374	1.66	78.92	212,585	7.38	139,332	4.84	34,407	386,324	13.41
Moncton City	14,029	1.52	58.45	125,862	5.90	126,474	5.93	21,864	274,200	12.85
Fredericton (Chalmers)	12,616	0.80	27.65	110,478	10.94	120,949	11.98	16,639	248,066	24.58
Moncton (Dumont)	11,859	1.16	37.78	90,033	6.53	139,839	10.14	312	230,184	16.69
SUB-TOTAL	55,878	1.32	202.81	538,958	7.28	526,594	7.11	73,222	1,138,774	15.38
200 - 299										
Bathurst	9,110	1.45	36.31	80,459	6.07	98,222	7.41	16,820	195,501	14.75
St. John (St. Joseph's)	10,212	1.54	43.07	79,979	5.09	90,549	5.76	14,054	184,582	11.74
Edmundston	7,108	1.27	24.72	62,625	6.94	81,825	9.07	15,965	160,415	17.78
SUB-TOTAL	26,430	1.44	104.10	223,063	5.87	270,596	7.12	46,839	540,498	14.22
100 - 199										
Campbellton (H.D.)	8,617	0.60	14.24	19,132	3.68	89,982	17.31	6,358	115,472	22.21
Chatham	4,571	1.11	13.85	34,789	6.88	40,230	7.96	7,521	82,540	16.33
Newcastle	4,349	1.06	12.67	26,607	5.75	39,100	8.45	5,879	71,586	15.48
Oromocto	2,431	2.10	13.96	19,212	3.77	20,256	3.97	2,038	41,506	8.14
Tracadie	2,048	1.17	6.59	9,527	3.96	16,782	6.98	3,530	29,839	12.41
SUB-TOTAL	22,016	1.02	61.32	109,267	4.88	206,350	9.22	25,326	340,943	15.23
50 - 99										
St. Stephen	2,188	2.35	14.08	20,564	4.00	20,940	4.08	3,626	45,130	8.78
Woodstock	5,734	1.17	18.42	59,457	8.84	55,415	8.24	8,096	122,968	18.29
Dalhousie	3,084	1.30	10.95	17,987	4.50	28,669	7.17	219	46,875	11.72
Campbellton (S.M.)	6,601	0.86	15.56	25,065	4.41	62,369	10.98	3,773	91,207	16.06
Perth	1,952	1.96	10.48	16,476	4.31	17,434	4.56		33,910	8.87
Grand Falls	2,819	1.24	9.59	13,796	3.94	34,955	9.99	2,375	51,126	14.61
Sussex			8.03							
Sackville			5.82	9,388	4.42	413	0.19		9,801	4.62
Caraquet	2,923	1.76	14.12	23,099	4.48	29,585	5.74	7,166	59,850	11.61
SUB-TOTAL	25,301	1.54	107.04	185,832	4.76	249,780	6.39	25,255	460,867	11.80
1 - 49										
Ste. Anne De Kent	3,149	0.99	8.57	14,035	4.49	36,698	11.73	2,938	53,671	17.15
Bath			3.59	6,943	5.29				6,943	5.29
Minto	1,992	0.88	4.80	2,454	1.40	17,242	9.85	1,098	20,794	11.88
Lameque	2,177	1.11	6.60	9,929	4.12	22,896	9.50		32,825	13.62
St. Quentin			3.47	5,642	4.46				5,642	4.46
Plaster Rock			2.91	5,000	4.71			1,666	6,666	6.28
Fredericton (F.H.)			0.00							
Black's Harbour			3.05					1,514	1,514	1.36
Harvey			0.75	1,451	5.32			614	2,065	7.56
Albert			1.41	1,432	2.79			587	2,019	3.94
Grand Manan			0.61							
Mcadam			0.59	1,130	5.26			126	1,256	5.84
SUB-TOTAL	7,318	1.81	36.34	48,016	3.62	76,836	5.79	8,543	133,395	10.06
TOTAL HOSPITALS	136,943	1.36	511.62	1,105,136	5.92	1,330,156	7.12	179,185	2,614,477	14.00

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHARMACY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-4

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Calc. Separation	Amount	Amount	Per Calc. Separation
300 +							
Saint John Regional	30,227	2.04	416,197	28.12	6,909	423,106	28.58
Moncton City	30,835	2.51	403,911	32.83	21,363	425,274	34.56
Fredericton (Chalmers)	31,113	2.13	413,045	28.31	22,120	435,165	29.83
Moncton (Dumont)	26,766	3.34	355,334	44.39	7,545	362,879	45.33
SUB-TOTAL	118,941	2.40	1,588,487	32.03	57,937	1,646,424	33.20
200 - 299							
Bathurst	17,335	2.04	214,847	25.23	6,800	221,647	26.03
St. John (St. Joseph's)	15,011	2.22	190,177	28.17	10,419	200,596	29.72
Edmundston	14,742	2.68	182,890	33.28	17,119	200,009	36.39
SUB-TOTAL	47,088	2.26	587,914	28.24	34,338	622,252	29.89
100 - 199							
Campbellton (H.D.)	10,034	2.32	120,090	27.74	4,866	124,956	28.86
Chatham	5,166	0.94	73,113	13.29	2,064	75,177	13.67
Newcastle	4,254	1.29	58,793	17.82	4,925	63,718	19.31
Oromocto	3,476	1.15	55,386	18.32	233	55,619	18.40
Tracadie	5,014	2.06	54,428	22.35	2,007	56,435	23.17
SUB-TOTAL	27,944	1.50	361,810	19.48	14,095	375,905	20.24
50 - 99							
St. Stephan	3,382	1.30	47,534	18.25	5,626	53,160	20.41
Woodstock	4,494	1.40	54,461	16.99	6,368	60,829	18.98
Dalhousie	5,929	2.11	65,861	23.47	53	65,914	23.49
Campbellton (S.M.)	5,943	3.79	65,932	42.04	3,802	69,734	44.46
Perth	5,321	2.07	68,078	26.45		68,078	26.45
Grand Falls	3,435	1.46	40,438	17.16	473	40,911	17.36
Sussex	2,585	1.15	38,336	17.04		38,336	17.04
Sackville							
Caraquet	2,277	0.89	21,549	8.38	100	21,649	8.42
SUB-TOTAL	33,366	1.59	402,189	19.22	16,422	418,611	20.01
1 - 49							
Ste. Anne De Kent	1,950	1.63	17,342	14.45	1,200	18,542	15.45
Bath							
Minto							
Lameque	2,220	1.30	31,211	18.23		31,211	18.23
St. Quentin	1,994	1.92	18,208	17.51	1,007	19,215	18.48
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour			604	0.95		604	0.95
Harvey							
Albert							
Grand Manan							
Mcadam							
SUB-TOTAL	6,164	0.66	67,365	7.18	2,207	69,572	7.42
TOTAL HOSPITALS	233,503	1.97	3,007,765	25.33	124,999	3,132,764	26.38

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY DIAGNOSTIC
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	HOURS			SALARIES AND FEES				SUPPLIES		TOTAL	
				Medical		Non - Medical					
	Total	# of Exams Per Hour	Average # of Exams Per Day	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam	Amount	Cost Per Exam
300 +											
Saint John Regional	109,162	0.80	238.26	1,250,352	14.38	1,289,841	14.83	819,927	9.43	3,360,120	38.64
Moncton City	96,817	0.98	260.54	1,302,635	13.70	1,118,396	11.76	448,521	4.72	2,869,552	30.18
Fredericton (Chalmers)	76,557	0.89	185.76	866,230	12.78	791,367	11.67	390,374	5.76	2,047,971	30.21
Moncton (Dumont)	58,093	0.82	130.73	568,319	11.91	466,872	9.78	155,952	3.27	1,191,143	24.96
SUB-TOTAL	340,629	0.87	815.28	3,987,536	13.40	3,666,476	12.32	1,814,774	6.10	9,468,786	31.82
200 - 299											
Bathurst	50,055	1.11	151.70	573,329	10.35	577,474	10.43	329,373	5.95	1,480,176	26.73
St. John (St. Joseph's)	53,604	0.92	135.70	624,166	12.60	637,075	12.86	327,034	6.60	1,588,275	32.07
Edmundston	34,383	0.97	91.16	441,063	13.26	400,609	12.04	203,912	6.13	1,045,584	31.42
SUB-TOTAL	138,042	1.00	378.56	1,638,558	11.86	1,615,158	11.69	860,319	6.23	4,114,035	29.77
100 - 199											
Campbellton (H.D.)	24,334	0.76	50.59	248,957	13.48	282,269	15.29	95,053	5.15	626,279	33.92
Chatham	12,945	1.11	39.25	93,086	6.50	173,421	12.11	51,463	3.59	317,970	22.20
Newcastle	14,913	1.26	51.58	180,073	9.56	191,158	10.15	105,027	5.58	476,258	25.30
Oromocto	14,554	1.32	52.64	116,023	6.04	197,181	10.26	106,277	5.53	419,481	21.83
Tracadie	11,547	1.14	35.91	88,115	6.72	154,219	11.77	64,932	4.95	307,266	23.44
SUB-TOTAL	78,293	1.07	229.98	726,254	8.65	998,248	11.89	422,752	5.04	2,147,254	25.58
50 - 99											
St. Stephen	12,389	1.12	38.05	159,286	11.47	165,948	11.95	67,893	4.89	393,127	28.30
Woodstock	11,098	1.34	40.81	192,054	12.89	148,250	9.95	71,586	4.81	411,890	27.65
Dalhousie	16,172	0.92	40.57	191,928	12.96	200,747	13.56	69,919	4.72	462,594	31.24
Campbellton (S.M.)	17,371	0.85	40.51	177,298	11.99	206,479	13.96	84,268	5.70	468,045	31.65
Perth	10,496	1.12	32.30	189,141	16.05	147,457	12.51	70,252	5.96	406,850	34.51
Grand Falls	10,349	1.27	35.90	148,389	11.32	140,802	10.75	60,993	4.65	350,184	26.73
Sussex	9,503	1.07	27.89	78,960	7.76	136,272	13.38	43,486	4.27	258,718	25.41
Sackville	5,814	1.65	26.35	38,106	3.96	98,780	10.27	28,338	2.95	165,224	17.18
Caraquet	15,139	1.69	69.90	182,796	7.16	190,120	7.45	92,048	3.61	464,964	18.22
SUB-TOTAL	108,331	1.19	352.29	1,357,958	10.56	1,434,855	11.16	588,783	4.58	3,381,596	26.30
1 - 49											
Ste. Anne De Kent	7,629	1.59	33.15	91,932	7.60	105,126	8.69	42,417	3.51	239,475	19.79
Bath	5,327	0.95	13.81	22,972	4.56	71,682	14.23	24,258	4.81	118,912	23.60
Minto	4,737	0.93	12.05	26,598	6.05	65,186	14.83	20,563	4.68	112,347	25.55
Lameque	7,804	1.11	23.84	70,331	8.08	98,069	11.27	40,575	4.66	208,975	24.02
St. Quentin	4,556	0.99	12.41	34,463	7.61	69,264	15.29	19,413	4.29	123,140	27.18
Plaster Rock	4,129	1.35	15.32	20,880	3.71	64,557	11.54	21,571	3.86	107,008	19.13
Fredericton (F.H.)											
Black's Harbour	2,276	1.66	10.33	24,036	6.38	14,403	3.82	46,364	12.30	84,803	22.50
Harvey											
Albert	2,337	0.42	2.70	5,981	6.07	26,540	26.94	5,242	5.32	37,763	38.34
Grand Manan			1.67	2,914	4.77		0.00	2,922	4.78	5,836	9.55
Mcadam											
SUB-TOTAL	38,795	1.18	125.27	300,107	6.56	514,827	11.26	223,325	4.88	1,038,259	22.71
TOTAL HOSPITALS	704,090	0.99	1,901.38	8,010,413	11.54	8,229,564	11.86	3,909,953	5.63	20,149,930	29.03

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PHYSICAL MEDICINE AND REHABILITATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-6

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Visits Per Hour	Average # of Visits Per Day	Amount	Per Visit	Amount	Amount	Per Visit
300 +								
Saint John Regional	80,491	0.71	155.94	998,152	17.54	17,144	1,015,296	17.84
Moncton City	65,853	0.93	167.90	796,658	13.00	6,054	802,712	13.10
Fredericton (Chalmers)	54,966	0.97	145.99	618,513	11.61	4,454	622,967	11.69
Moncton (Dumont)	31,906	0.78	68.46	397,936	15.93	4,984	402,920	16.13
SUB-TOTAL	233,216	0.84	538.28	2,811,259	14.31	32,636	2,843,895	14.47
200 - 299								
Bathurst	34,952	0.60	57.82	428,367	20.30	10,530	438,897	20.79
St. John (St. Joseph's)	16,150	0.91	40.44	200,110	13.56	10,608	210,718	14.28
Edmundston	22,928	0.82	51.22	290,192	15.52	18,401	308,593	16.51
SUB-TOTAL	74,030	0.74	149.48	918,669	16.84	39,539	958,208	17.56
100 - 199								
Campbellton (H.D.)	15,817	0.61	26.60	196,626	20.25	4,465	201,091	20.71
Chatham	8,603	0.59	13.81	101,712	20.17	722	102,434	20.32
Newcastle	7,454	0.90	18.37	63,107	9.41	3,655	66,762	9.96
Oromocto	5,053	1.35	18.68	59,620	8.74	4,012	63,632	9.33
Tracadie	6,019	0.87	14.42	71,066	13.50	235	71,301	13.55
SUB-TOTAL	42,946	0.78	91.88	492,131	14.67	13,089	505,220	15.06
50 - 99								
St. Stephen	5,280	0.99	14.35	55,892	10.67	835	56,727	10.83
Woodstock	14,050	0.78	29.99	174,954	15.98	3,852	178,806	16.33
Dalhousie	6,320	1.08	18.72	63,394	9.28	628	64,022	9.37
Campbellton (S.M.)	5,866	1.92	30.88	88,716	7.87	10,048	98,764	8.78
Perth	923	0.91	2.31	10,145	12.05	796	10,941	12.99
Grand Falls	3,787	1.52	15.81	50,121	8.68	1,828	51,949	9.00
Sussex	7,282	1.14	22.71	101,900	12.29	1,225	103,125	12.44
Sackville								
Caraquet	3,803	0.28	2.94	43,292	40.38	1,094	44,386	41.40
SUB-TOTAL	47,311	1.06	137.71	588,414	11.71	20,306	608,720	12.11
1 - 49								
Ste. Anne De Kent	2,925	0.58	4.64	34,015	20.07	1,478	35,493	20.94
Bath								
Minto						414	414	
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)	34,201	0.32	29.97	446,528	40.82	36,991	483,519	44.21
Black's Harbour	2,074	2.59	14.75	27,943	5.19	1,108	29,051	5.40
Harvey	396			15,785		2,444	18,229	
Albert	840	0.81	1.86	10,628	15.63	241	10,869	15.98
Grand Manan								
Mcadam				3,226		1,388	4,614	
SUB-TOTAL	40,436	0.46	51.22	538,125	28.78	44,064	582,189	31.14
TOTAL HOSPITALS	437,939	0.81	968.58	5,348,598	15.13	149,634	5,498,232	15.55

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RESPIRATORY THERAPY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-7

HOSPITALS	HOURS			SALARIES		SUPPLIES	TOTAL	
	Total	Attendants Per Paid Hour	Average # of Attendants Per Day	Amount	Cost Per Attendance	Amount	Amount	Cost Per Attendance
300 +								
Saint John Regional	31,577	5.62	485.84	367,007	2.07	31,530	398,537	2.25
Moncton City	19,384	4.65	246.90	237,348	2.63	24,571	261,919	2.91
Fredericton (Chalmers)	15,615	1.70	72.56	198,321	7.49	1,724	200,045	7.55
Moncton (Dumont)	12,377	2.46	83.50	176,686	5.80	3,335	180,021	5.91
SUB-TOTAL	78,953	4.11	888.81	979,362	3.02	61,160	1,040,522	3.21
200 - 299								
Bathurst	13,049	3.21	114.81	173,990	4.15	29,120	203,110	4.85
St. John (St. Joseph's)	11,460	5.38	168.77	134,903	2.19	1,554	136,457	2.22
Edmundston	10,547	2.37	68.53	147,615	5.90	29,728	177,343	7.09
SUB-TOTAL	35,056	3.67	352.12	456,508	3.55	60,402	516,910	4.02
100 - 199								
Campbellton (H.D.)	2,739	1.69	12.68	45,253	9.78	1,355	46,608	10.07
Chatham			55.76	45,901	2.26	6,118	52,019	2.56
Newcastle	2,294	31.51	198.02	34,977	0.48	2,973	37,950	0.53
Oromocto								
Tracadie	3,404	0.67	6.25	37,842	16.59	1,033	38,875	17.04
SUB-TOTAL	8,437	11.80	272.70	163,973	1.65	11,479	175,452	1.76
50 - 99								
St. Stephen								
Woodstock	2,004	4.90	26.91	26,313	2.68		26,313	2.68
Dalhousie	2,802	0.72	5.56	30,296	14.94	60	30,356	14.97
Campbellton (S.M.)	2,095	3.22	18.48	24,503	3.63	9,072	33,575	4.98
Perth								
Grand Falls	2,018	2.01	11.12	29,916	7.37	1,663	31,579	7.78
Sussex			5.62					
Sackville								
Caraquet								
SUB-TOTAL	8,919	2.77	67.69	111,028	4.49	10,795	121,823	4.93
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan			3.58					
Mcadam								
SUB-TOTAL			3.58					
TOTAL HOSPITALS	131,365	4.40	1,584.90	1,710,871	2.96	143,836	1,854,707	3.21

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 4-8A

HOSPITALS	-MEDICAL FEES- & SALARIES	E.E.G. Hours	E.E.G. Salaries	E.E.G. Supplies	NUCLEAR MEDICINE Hours	NUCLEAR MEDICINE Salaries	NUCLEAR MEDICINE Supplies	RADIOLOGY THERAPEUTIC Hours	RADIOLOGY THERAPEUTIC Salaries	RADIOLOGY THERAPEUTIC Supplies
300 +										
Saint John Regional	2,330,600	5,698	71,531		24,174	319,999	290,325	69,088	720,578	160,239
Moncton City	578,587	4,649	67,993	5,239	6,719	89,657	55,519			
Fredericton (Chalmers)	10,413	4,479	54,979	1,075	4,235	202,857	7,796			
Moncton (Dumont)	912,940	2,095	36,381		4,068	157,501	12,697			
SUB-TOTAL	3,832,540	16,921	230,884	6,314	39,196	770,014	366,337	69,088	720,578	160,239
200 - 299										
Bathurst	806,012	1,213	16,821	4,618						
St. John (St. Joseph's)	670,926									
Edmundston	7,804	1,269	18,911	2,855						
SUB-TOTAL	1,484,742	2,482	35,732	7,473						
100 - 199										
Campbellton (H.D.)	7,500	3,882	42,910	1,728						
Chatham										
Newcastle	29,691									
Oromocto	64,163									
Tracadie	13,846									
SUB-TOTAL	115,200	3,882	42,910	1,728						
50 - 99										
St. Stephen	24,000									
Woodstock	65,139									
Dalhousie	17,497									
Campbellton (S.M.)	660,046									
Perth										
Grand Falls	14,849									
Sussex										
Sackville										
Caraquet	77,472									
SUB-TOTAL	859,003									
1 - 49										
Ste. Anne De Kent										
Bath	23,438									
Minto										
Lameque										
St. Quentin										
Plaster Rock										
Fredericton (F.H.)	190,404									
Black's Harbour										
Harvey										
Albert										
Grand Manan										
Mcadam										
SUB-TOTAL	213,842									
TOTAL HOSPITALS	6,505,327	23,285	309,526	15,515	39,196	770,014	366,337	69,088	720,578	160,239

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ALL OTHER SPECIAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	SOCIAL WORK			OTHER			TOTAL			GRAND TOTAL
	Hours	Salaries	Supplies	Hours	Salaries	Supplies	Hours	Salaries	Supplies	
300 +										
Saint John Regional	26,765	338,573	5,140	25,982			151,707	1,450,681	455,704	4,236,985
Moncton City	16,096	197,451	745				27,464	355,101	61,503	995,191
Fredericton (Chalmers)	8,329	124,303		18,926	163,564	88	35,969	545,703	8,959	565,075
Moncton (Dumont)	11,987	152,282	354		42,583	403	18,150	388,747	13,454	1,315,141
SUB-TOTAL	63,177	812,609	6,239	44,908	206,147	491	233,290	2,740,232	539,620	7,112,392
200 - 299										
Bathurst	9,920	128,752		5,852			16,985	145,573	4,618	956,203
St. John (St. Joseph's)	5,279	85,537	622	975			6,254	85,537	622	757,085
Edmundston	1,960	31,390	1,023	5,479			8,708	50,301	3,878	61,983
SUB-TOTAL	17,159	245,679	1,645	12,306			31,947	281,411	9,118	1,775,271
100 - 199										
Campbellton (H.D.)	2,910	51,851	58	543			7,335	94,761	1,786	104,047
Chatham		2,406		3,928			3,928	2,406		2,406
Newcastle	1,979	25,334	262		26,605	1,407	1,979	51,939	1,669	83,299
Oromocto	2,194	31,761		2,647	22,139	1,553	4,841	53,900	1,553	119,616
Tracadie	3,933	43,341					3,933	43,341		57,187
SUB-TOTAL	11,016	154,693	320	7,118	48,744	2,960	22,016	246,347	5,008	366,555
50 - 99										
St. Stephan					13,804	379		13,804	379	38,183
Woodstock										65,139
Dalhousie	1,961	31,390					1,961	31,390		48,887
Campbellton (S.M.)				4,204	35,523		4,204	35,523		695,569
Perth										
Grand Falls		4,969						4,969		19,818
Sussex										
Sackville										
Caraquet		1,804						1,804		79,276
SUB-TOTAL	1,961	38,163		4,204	49,327	379	6,165	87,490	379	946,872
1 - 49										
Ste. Anne De Kent		4,535	4,800					4,535	4,800	9,335
Bath										23,438
Minto										
Lameque	1,954	2,406				1,122	1,954	2,406	1,122	3,528
St. Quentin			1,800						1,800	1,800
Plaster Rock										
Fredericton (F.H.)	1,845	35,086	144	4,200			6,045	35,086	144	225,634
Black's Harbour				1,964			1,964			
Harvey										
Albert										
Grand Manan										
Meadac										
SUB-TOTAL	3,799	42,027	6,744	6,164		1,122	9,963	42,027	7,866	263,735
TOTAL HOSPITALS	97,112	1,293,171	14,948	74,700	304,218	4,952	303,381	3,397,507	561,991	10,464,825

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: EDUCATION SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 5

HOSPITALS	HOURS	SALARIES		SUPPLIES		TOTAL	
	Total	Amount	% of Total Salaries	Amount	% of Total Hospital	Amount	% of Total Hospital
300 +							
Saint John Regional	114,562	5,680,131	11.31	746,133	0.98	6,426,264	8.43
Moncton City	65,810	1,077,832	3.19	235,393	0.47	1,313,225	2.64
Fredericton (Chalmers)		215,092	0.75	17,037	0.04	232,129	0.54
Moncton (Dumont)	77,869	1,091,952	5.11	352,437	1.12	1,444,389	4.61
SUB-TOTAL	258,241	8,065,007	6.01	1,351,000	0.67	9,416,007	4.70
200 - 299							
Bathurst	36,200	576,359	3.57	180,234	0.71	756,593	2.99
St. John (St. Joseph's)	5,895	118,228	0.92	2,647	0.01	120,875	0.63
Edmundston	29,577	535,276	4.18	105,107	0.57	640,383	3.45
SUB-TOTAL	71,672	1,229,863	2.94	287,988	0.46	1,517,851	2.41
100 - 199							
Campbellton (H.D.)							
Chatham							
Newcastle							
Oromocto							
Tracadie							
SUB-TOTAL							
50 - 99							
St. Stephen							
Woodstock							
Dalhousie							
Campbellton (S.M.)							
Perth							
Grand Falls							
Sussex							
Sackville							
Caraquet							
SUB-TOTAL							
1 - 49							
Ste. Anne De Kent							
Bath							
Minto							
Lameque							
St. Quentin							
Plaster Rock							
Fredericton (F.H.)							
Black's Harbour							
Harvey							
Albert							
Grand Manan							
Meadam							
SUB-TOTAL							
TOTAL HOSPITALS	329,913	9,294,870	3.60	1,638,988	0.43	10,933,858	2.88

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL AND NURSING EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 5-1

HOSPITALS	MEDICAL EDUCATION					NURSING EDUCATION			
	Hours	Medical Staff Salaries Fees, Etc.	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +									
Saint John Regional	40,685	3,330,404	990,352	340,204	4,660,960	64,124	1,000,574	381,831	1,382,405
Moncton City	17,550		333,454	11,807	345,261	42,442	659,222	218,191	877,413
Fredericton (Chalmers)			215,092	17,037	232,129				
Moncton (Dumont)		290,459			290,459	29,965	451,020	140,940	591,960
SUB-TOTAL	58,235	3,620,863	1,538,898	369,048	5,528,809	136,531	2,110,816	740,962	2,851,778
200 - 299									
Bathurst						36,200	569,499	178,501	748,000
St. John (St. Joseph's)	1,955		56,073	495	56,568				
Edmundston		28,388			28,388	29,577	506,888	105,107	611,995
SUB-TOTAL	1,955	28,388	56,073	495	84,956	65,777	1,076,387	283,608	1,359,995
100 - 199									
Campbellton (H.D.)									
Chatham									
Newcastle									
Oromocto									
Tracadie									
SUB-TOTAL									
50 - 99									
St. Stephen									
Woodstock									
Dalhousie									
Campbellton (S.M.)									
Perth									
Grand Falls									
Sussex									
Sackville									
Caraquet									
SUB-TOTAL									
1 - 49									
Ste. Anne De Kent									
Bath									
Minto									
Lameque									
St. Quentin								7,553	7,553
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour									
Harvey									
Albert									
Grand Manan									
Meadam									
SUB-TOTAL								7,553	7,553
TOTAL HOSPITALS	60,190	3,649,251	1,594,971	369,543	5,613,765	202,308	3,187,203	1,032,123	4,219,326

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
RADIOLOGY AND ALL OTHER EDUCATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 5-2

HOSPITALS	RADIOLOGICAL TECHNOLOGY				ALL OTHER EDUCATIONAL SERVICES			
	Hours	Salaries	Supplies	Total	Hours	Salaries	Supplies	Total
300 +								
Saint John Regional	1,955	43,202	5,312	48,514	7,798	315,599	18,786	334,385
Moncton City	4,043	58,698	4,222	62,920	1,775	26,458	1,173	27,631
Fredericton (Chalmers)					47,904	350,473	211,497	561,970
Moncton (Dumont)								
SUB-TOTAL	5,998	101,900	9,534	111,434	57,477	692,530	231,456	923,986
200 - 299								
Bathurst								
St. John (St. Joseph's)	3,940	62,155	2,152	64,307		6,860	1,733	8,593
Edmundston								
SUB-TOTAL	3,940	62,155	2,152	64,307		6,860	1,733	8,593
100 - 199								
Campbellton (H.D.)								
Chatham								
Newcastle								
Oromocto								
Tracadie								
SUB-TOTAL								
50 - 99								
St. Stephen								
Woodstock								
Dalhousie								
Campbellton (S.H.)								
Perth								
Grand Falls								
Sussex								
Sackville								
Caraquet								
SUB-TOTAL								
1 - 49								
Ste. Anne De Kent								
Bath								
Minto								
Lameque								
St. Quentin								
Plaster Rock								
Fredericton (F.H.)								
Black's Harbour								
Harvey								
Albert								
Grand Manan								
Mcadam								
SUB-TOTAL								
TOTAL HOSPITALS	9,938	164,055	11,686	175,741	57,477	699,390	233,189	932,579

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY: GENERAL SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6

HOSPITALS	HOURS		SALARIES			SUPPLIES			TOTAL		
	Total	Per Diem	Amount	Per Diem	% of Total Salaries	Amount	Per Diem	% of Total Hospital	Amount	Per Diem	% of Total Hospital
300 +											
Saint John Regional	1,223,108	5.36	12,684,508	48.72	25.25	10,490,190	45.97	13.76	23,174,698	101.55	30.40
Moncton City	784,740	4.75	7,543,974	45.67	22.31	5,525,078	33.45	11.13	13,069,052	79.12	26.32
Fredericton (Chalmers)	863,200	5.86	9,176,704	52.43	31.92	5,809,637	39.42	13.50	14,986,341	101.69	34.83
Moncton (Dumont)	575,830	5.50	6,375,554	53.79	29.84	4,261,278	40.70	13.59	10,636,832	101.59	33.92
SUB-TOTAL	3,446,878	5.34	35,780,740	49.61	26.67	26,086,183	40.41	13.03	61,866,923	95.85	30.89
200 - 299											
Bathurst	387,333	4.97	3,726,252	47.41	23.05	4,660,613	59.78	18.41	8,386,865	107.57	33.13
St. John (St. Joseph's)	342,753	4.68	3,189,479	43.59	24.90	2,733,035	37.35	14.29	5,922,514	80.93	30.98
Edmundston	369,198	6.42	3,518,720	60.33	27.47	1,640,598	28.53	8.85	5,159,318	89.73	27.83
SUB-TOTAL	1,099,284	5.27	10,434,451	49.63	24.98	9,034,246	43.30	14.35	19,468,697	93.31	30.91
100 - 199											
Campbellton (H.D.)	269,716	6.71	2,700,674	67.18	28.31	1,694,053	42.14	12.65	4,394,727	109.32	32.81
Chatham	255,816	7.37	2,397,046	69.05	37.68	1,390,865	40.07	15.09	3,787,911	109.12	41.09
Newcastle	174,846	6.62	1,639,802	62.06	28.29	912,791	34.54	11.30	2,552,593	96.60	31.60
Oromocto	131,685	5.36	1,264,626	51.45	28.51	777,009	31.61	12.52	2,041,635	83.05	32.89
Tracadie	162,807	7.24	1,552,944	69.03	33.02	916,806	40.75	14.08	2,469,750	109.78	37.93
SUB-TOTAL	994,870	6.70	9,555,092	64.38	30.99	5,691,524	38.35	13.11	15,246,616	102.73	35.12
50 - 99											
St. Stephen	162,937	6.62	1,545,175	62.77	31.40	756,911	30.75	11.30	2,302,086	93.52	34.36
Woodstock	170,522	6.57	1,539,120	59.33	29.69	928,577	35.80	12.52	2,467,697	95.13	33.27
Dalhousie	180,845	7.38	1,706,128	69.58	31.92	1,075,979	43.88	14.25	2,782,107	113.47	36.84
Campbellton (S.M.)	185,168	7.02	1,738,603	65.95	31.53	881,618	33.44	11.90	2,620,221	99.39	35.37
Perth	122,888	5.93	1,113,928	53.73	29.71	546,000	26.34	10.53	1,659,928	80.07	32.02
Grand Falls	109,557	5.72	1,040,068	54.32	29.09	519,930	27.15	10.44	1,559,998	81.47	31.33
Sussex	94,251	6.09	915,241	59.12	29.63	914,235	59.06	19.49	1,829,476	118.18	39.01
Sackville	65,675	6.30	648,649	62.24	29.80	427,511	41.02	13.92	1,076,160	103.27	35.04
Caraquet	93,021	4.90	878,796	46.31	25.96	687,944	36.25	13.86	1,566,740	82.56	31.56
SUB-TOTAL	1,184,864	6.36	11,125,708	59.75	30.12	6,738,705	36.19	12.97	17,864,413	95.94	34.38
1 - 49											
Ste. Anne De Kent	87,301	7.31	828,562	69.39	37.94	474,610	39.75	15.29	1,303,172	109.13	41.99
Bath	72,001	7.01	656,969	63.99	36.78	354,326	34.51	13.80	1,011,295	98.50	39.39
Minto	46,173	5.65	409,320	50.08	31.02	263,953	32.30	13.97	673,273	82.38	35.63
Lameque	87,320	6.64	856,511	65.16	38.72	416,346	31.68	13.62	1,272,857	96.84	41.63
St. Quentin	97,001	10.72	866,992	95.85	44.60	334,946	37.03	12.64	1,201,938	132.88	45.34
Plaster Rock	40,934	5.86	380,843	54.52	35.20	277,281	39.69	16.97	658,124	94.21	40.28
Fredericton (F.H.)	31,766	5.31	317,419	53.02	22.52	286,686	47.88	15.21	604,105	100.90	32.05
Black's Harbour	46,985	4.07	509,874	27.09	51.89	429,439	37.20	26.14	939,313	81.38	57.17
Harvey	16,495	2.83	155,622	26.71	30.46	139,612	23.96	18.17	295,234	50.68	38.42
Albert	17,416	6.67	176,799	67.66	38.81	121,303	46.42	18.15	298,102	114.08	44.61
Grand Manan	17,898	4.00	174,418	39.03	35.32	124,563	27.87	17.74	298,981	66.90	42.57
Mcadam	13,409	3.23	116,912	28.13	35.32	107,805	25.94	21.87	224,717	54.07	45.59
SUB-TOTAL	574,699	6.10	5,450,241	55.79	37.05	3,330,870	35.38	15.81	8,781,111	93.27	41.69
TOTAL HOSPITALS	7,300,595	5.69	72,346,232	53.25	28.00	50,881,528	39.66	13.40	123,227,760	96.06	32.46

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
ADMINISTRATION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-1

HOSPITALS	HOURS		SALARIES			SUPPLIES		TOTAL		
	Total	Per Diem	Amount	Per Paid Hour	% of Total Salaries	Other	Per Diem	Amount	Per Diem	% of Total Transf. Cost
300 +										
Saint John Regional	234,450	1.03	2,822,000	12.04	5.62	1,705,283	7.47	4,527,283	19.84	7.25
Moncton City	211,863	1.28	2,378,823	11.23	7.03	1,505,354	9.11	3,884,177	23.52	8.53
Fredericton (Chalmers)	190,409	1.29	2,384,321	12.52	8.29	1,158,431	7.86	3,542,752	24.04	9.06
Moncton (Dumont)	106,796	1.02	1,562,805	14.63	7.32	838,925	8.01	2,401,730	22.94	8.91
SUB-TOTAL	743,518	1.15	9,147,949	12.30	6.82	5,207,993	8.07	14,355,942	22.24	8.25
200 - 299										
Bathurst	103,912	1.33	1,314,733	12.65	8.13	1,009,557	12.95	2,324,290	29.81	10.21
St. John (St. Joseph's)	66,855	0.91	775,295	11.60	6.05	411,855	5.63	1,187,150	16.22	6.75
Edmundston	113,599	1.98	1,157,672	10.19	9.04	465,834	8.10	1,623,506	28.24	9.51
SUB-TOTAL	284,366	1.36	3,247,700	11.42	7.77	1,887,246	9.05	5,134,946	24.61	8.94
100 - 199										
Campbellton (N.D.)	61,506	1.53	859,393	13.97	9.01	566,603	14.09	1,425,996	35.47	11.02
Chatham	42,523	1.22	464,919	10.93	7.31	240,234	6.92	705,153	20.31	7.78
Newcastle	39,913	1.51	453,022	11.35	7.82	262,038	9.92	715,060	27.06	9.16
Oromocto	30,233	1.23	324,098	10.72	7.31	177,895	7.24	501,993	20.42	8.42
Tracadie	34,332	1.53	382,281	11.13	8.13	152,350	6.77	534,631	23.76	8.39
SUB-TOTAL	208,507	1.40	2,483,713	11.91	8.05	1,399,120	9.43	3,882,833	26.16	9.21
50 - 99										
St. Stephen	36,094	1.47	395,837	10.97	8.05	147,428	5.99	543,265	22.07	8.39
Woodstock	40,261	1.55	411,312	10.22	7.94	243,135	9.37	654,447	25.23	9.22
Dalhousie	43,410	1.77	461,255	10.63	8.63	305,025	12.44	766,280	31.25	10.50
Campbellton (S.M.)	46,346	1.76	481,693	10.39	8.73	197,467	7.49	679,160	25.76	10.26
Perth	22,703	1.10	245,362	10.81	6.54	116,295	5.61	361,657	17.45	7.27
Grand Falls	24,985	1.30	269,093	10.77	7.53	151,437	7.91	420,530	21.96	8.76
Sussex	26,028	1.68	290,617	11.17	9.41	139,493	9.01	430,110	27.78	9.36
Sackville	22,347	2.14	256,684	11.49	11.79	103,414	9.92	360,098	34.56	11.93
Caraquet	14,730	0.78	175,229	11.90	5.18	184,596	9.73	359,825	18.96	7.70
SUB-TOTAL	276,904	1.49	2,987,082	10.79	8.09	1,588,290	8.53	4,575,372	24.57	9.23
1 - 49										
Ste. Anne De Kent	21,364	1.79	218,582	10.23	10.01	122,636	10.27	341,218	28.58	11.53
Bath	13,976	1.36	151,550	10.84	8.48	87,746	8.55	239,296	23.31	9.56
Minto	10,868	1.33	110,790	10.19	8.40	84,021	10.28	194,811	23.84	10.51
Lameque	21,558	1.64	248,459	11.53	11.23	114,019	8.67	362,478	27.58	12.27
St. Quentin	18,799	2.08	188,664	10.04	9.71	90,858	10.05	279,522	30.90	10.71
Plaster Rock	9,251	1.32	111,840	12.09	10.34	58,162	8.33	170,002	24.33	11.22
Fredericton (F.H.)	4,154	0.69	62,202	14.97	4.41	119,945	20.03	182,147	30.42	10.86
Black's Harbour	13,940	1.21	119,323	8.56	12.14	53,604	4.64	172,927	14.98	15.44
Harvey	3,609	0.62	43,371	12.02	8.49	39,398	6.76	82,769	14.21	10.82
Albert	4,319	1.65	59,233	13.71	13.00	43,934	16.81	103,167	39.48	15.68
Grand Manan	3,164	0.71	41,174	13.01	8.34	33,678	7.54	74,852	16.75	11.07
Meadan	2,063	0.50	25,456	12.34	7.69	28,882	6.95	54,338	13.07	11.16
SUB-TOTAL	127,065	1.35	1,380,644	10.87	9.39	876,883	9.31	2,257,527	23.98	11.41
TOTAL HOSPITALS	1,640,360	1.28	19,247,088	11.73	7.45	10,959,532	8.54	30,206,620	23.55	8.81

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MATERIAL MANAGEMENT AND CENTRAL SUPPLY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	HOURS	SALARIES		SUPPLIES	TOTAL	
	Total	Amount	Per Paid Hour	Amount	Amount	Per Diem
300 +						
Saint John Regional	132,472	1,220,555	9.21	193,218	1,413,773	6.19
Moncton City	19,638	171,675	8.74	17,378	189,053	1.14
Fredericton (Chalmers)	19,085	729,715	38.24	410	730,125	4.95
Moncton (Dumont)	50,431	408,662	8.10	2,550	411,212	3.93
SUB-TOTAL	221,626	2,530,607	11.42	213,556	2,744,163	4.25
200 - 299						
Bathurst	52,498	348,729	6.64	173,226	521,955	6.69
Saint John (St. Joseph's)	15,995	140,532	8.79	1,344	141,876	1.94
Edmundston	17,832	167,651	9.40	52,680	220,331	3.83
SUB-TOTAL	86,325	656,912	7.61	227,250	884,162	4.24
100 - 199						
Campbellton (H.D.)	23,120	124,230	5.37	6,407	130,637	3.25
Chatham	12,100	113,764	9.40	11,670	125,434	3.61
Newcastle	6,923	56,388	8.15	10,059	66,447	2.51
Oromocto	5,563	52,798	9.49	6,111	58,909	2.40
Tracadie	8,617	76,259	8.85	2,550	78,809	3.50
SUB-TOTAL	56,323	423,439	7.52	36,797	460,236	3.10
50 - 99						
St. Stephen	4,461	36,752	8.24	7,160	43,912	1.78
Woodstock	6,527	57,024	8.74		57,024	2.20
Dalhousie	5,571	56,096	10.07		56,096	2.29
Campbellton (S.M.)	9,474	82,665	8.73		82,665	3.14
Perth	6,191	54,389	8.79		54,389	2.62
Grand Falls	5,670	47,406	8.36	2,262	49,668	2.59
Sussex						
Sackville						
Caraquet	3,734	37,623	10.08		37,623	1.98
SUB-TOTAL	41,628	371,955	8.94	9,422	381,377	2.05
1 - 49						
Ste. Anne De Kent	4,115	33,257	8.08		33,257	2.79
Bath	2,023	16,172	7.99		16,172	1.58
Minto						
Lameque	2,634	22,651	8.60		22,651	1.72
St. Quentin	4,635	38,910	8.39	1,697	40,607	4.49
Plaster Rock						
Fredericton (F.H.)						
Black's Harbour						
Harvey						
Albert						
Grand Manan						
Meadam						
SUB-TOTAL	13,407	110,990	8.28	1,697	112,687	1.20
TOTAL HOSPITALS	419,309	4,093,903	9.76	488,722	4,582,625	3.57

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
MEDICAL RECORDS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-3

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL	
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Cost Per Calc. Separation
300 +							
Saint John Regional	60,401	4.08	616,833	10.21	93,317	710,150	47.97
Moncton City	37,017	3.01	377,668	10.20	77,354	455,022	36.98
Fredericton (Chalmers)	42,233	2.89	403,770	9.56	23,501	427,271	29.29
Moncton (Dumont)	29,239	3.65	264,023	9.03	3,371	267,394	33.41
SUB-TOTAL	168,890	3.41	1,662,294	9.84	197,543	1,859,837	37.50
200 - 299							
Bathurst	35,562	4.18	319,848	8.99	14,751	334,599	39.29
St. John (St. Joseph's)	21,126	3.13	188,848	8.94	21,926	210,774	31.23
Edmundston	16,428	2.99	180,123	10.96	19,492	199,615	36.32
SUB-TOTAL	73,116	3.51	688,819	9.42	56,169	744,988	35.78
100 - 199							
Campbellton (H.D.)	14,135	3.26	139,788	9.89	5,902	145,690	33.65
Chatham	13,750	2.50	132,423	9.63	7,392	139,815	25.42
Newcastle	11,496	3.48	107,535	9.35	10,934	118,469	35.90
Oromocto	7,929	2.62	80,375	10.14	3,199	83,574	27.64
Tracadie	10,254	4.21	104,145	10.16	5,370	109,515	44.97
SUB-TOTAL	57,564	3.10	564,266	9.80	32,797	597,063	32.15
50 - 99							
St. Stephen	8,095	3.11	82,312	10.17	6,176	88,488	33.98
Woodstock	10,978	3.42	106,293	9.68	22,641	128,934	40.22
Dalhousie	11,973	4.27	110,177	9.20	5,938	116,115	41.37
Campbellton (S.M.)	9,358	5.97	93,160	9.96	1,738	94,898	60.51
Perth	7,621	2.96	75,995	9.97	4,412	80,407	31.24
Grand Falls	7,578	3.22	76,457	10.09	4,205	80,662	34.22
Sussex	7,129	3.17	69,897	9.80	4,767	74,664	33.18
Sackville	4,547	4.49	48,581	10.68	4,417	52,998	52.36
Caraquet	7,713	3.00	81,660	10.59	6,801	88,461	34.42
SUB-TOTAL	74,992	3.58	744,532	9.93	61,095	805,627	38.50
1 - 49							
Ste. Anne De Kent	4,850	4.04	55,240	11.39	1,254	56,494	47.08
Bath	2,951	1.83	32,658	11.07	1,685	34,343	21.24
Minto	1,973	3.48	19,617	9.94	513	20,130	35.48
Lamèque	3,864	2.26	39,627	10.26	3,383	43,010	25.12
St. Quentin	4,620	4.44	45,091	9.76	2,190	47,281	45.46
Plaster Rock	1,665	1.90	16,199	9.73	934	17,133	19.51
Fredericton (F.H.)	6,095	30.60	59,960	9.84	3,949	63,909	320.87
Black's Harbour					4,252	4,252	6.72
Harvey							
Albert					511	511	2.50
Grand Manan	798	0.95	7,497	9.39	3,293	10,790	12.79
Mcadam					328	328	2.40
SUB-TOTAL	26,816	2.86	275,889	10.29	22,292	298,181	31.80
TOTAL HOSPITALS	401,378	3.38	3,935,800	9.81	369,896	4,305,696	36.26

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
DIETARY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-4

HOSPITALS	HOURS		SALARIES		SUPPLIES		TOTAL	
	Total	Meal Days Per Hour	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day	Amount	Cost Per Meal Day
300 +								
Saint John Regional	269,750	1.30	2,147,212	6.13	2,180,400	6.23	4,327,612	12.36
Moncton City	179,261	1.31	1,604,207	6.81	905,895	3.85	2,510,102	10.66
Fredericton (Chalmers)	181,420	1.62	1,408,615	4.79	1,570,691	5.35	2,979,306	10.14
Moncton (Dumont)	137,470	1.36	1,249,826	6.68	852,348	4.56	2,102,174	11.24
SUB-TOTAL	767,901	1.39	6,409,860	6.01	5,509,334	5.17	11,919,194	11.18
200 - 299								
Bathurst					1,540,939		1,540,939	
St. John (St. Joseph's)	110,148	1.05	940,324	8.14	411,294	3.56	1,351,618	11.71
Edmundston	78,543	1.07	706,878	8.39	321,233	3.81	1,028,111	12.20
SUB-TOTAL	188,691	1.06	1,647,202	8.25	2,273,466	11.38	3,920,668	19.63
100 - 199								
Campbellton (H.D.)	58,932	1.27	541,488	7.25	418,256	5.60	959,744	12.85
Chatham	87,920	1.10	777,758	8.01	488,843	5.04	1,266,601	13.05
Newcastle	41,059	0.96	356,794	9.06	187,406	4.76	544,200	13.82
Oromocto	32,611	1.13	296,417	8.07	177,005	4.82	473,422	12.88
Tracadie	41,901	0.98	365,326	8.91	180,129	4.39	545,455	13.30
SUB-TOTAL	262,423	1.10	2,337,783	8.09	1,451,639	5.02	3,789,422	13.12
50 - 99								
St. Stephen	55,570	0.64	483,248	13.67	211,565	5.99	694,813	19.66
Woodstock	38,303	1.07	316,468	7.76	258,304	6.33	574,772	14.09
Dalhousie	44,929	0.83	403,400	10.77	213,941	5.71	617,341	16.49
Campbellton (S.M.)	48,502	0.77	437,034	11.64	184,108	4.90	621,142	16.55
Perth	29,916	0.87	252,957	9.71	133,925	5.14	386,882	14.85
Grand Falls	25,453	1.11	232,096	8.20	140,897	4.98	372,993	13.18
Sussex	20,892	2.58	186,165	3.46	287,096	5.33	473,261	8.79
Sackville	16,047	0.84	143,461	10.59	99,886	7.38	243,347	17.97
Caraquet	25,998	1.14	218,887	7.40	153,526	5.19	372,413	12.58
SUB-TOTAL	305,610	0.99	2,673,716	8.84	1,683,248	5.57	4,356,964	14.41
1 - 49								
Ste. Anne De Kent	21,477	1.02	186,419	8.48	90,123	4.10	276,542	12.58
Bath	16,994	0.88	137,690	9.20	66,995	4.48	204,685	13.68
Minto	12,917	0.89	106,009	9.23	72,549	6.31	178,558	15.54
Lameque	22,099	0.90	199,331	10.07	83,508	4.21	283,239	14.29
St. Quentin	26,744	0.61	223,533	13.77	79,192	4.88	302,725	18.65
Plaster Rock	13,916	0.67	118,004	12.65	41,742	4.47	159,746	17.12
Fredericton (F.H.)	12,032	0.63	108,715	14.34	36,880	4.86	145,595	19.21
Black's Harbour	13,835	1.21	80,684	4.81	36,706	2.19	117,390	7.00
Harvey	8,986	0.78	76,383	10.84	33,092	4.70	109,475	15.53
Albert	5,507	0.60	49,974	15.22	17,261	5.26	67,235	20.47
Grand Manan	2,910	1.75	27,627	5.44	19,477	3.83	47,104	9.27
Mcadam	4,862	1.20	39,980	6.86	23,175	3.98	63,155	10.83
SUB-TOTAL	162,279	0.86	1,354,749	9.72	600,700	4.31	1,955,449	14.03
TOTAL HOSPITALS	1,686,904	1.18	14,423,310	7.22	11,518,387	5.77	25,941,697	12.99

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LAUNDRY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	HOURS			SALARIES		SUPPLIES		TOTAL		
	Total	Kilograms Per Hour	Kilograms Per Diem	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Amount	Cost Per Kilograms	Cost Per Calc. Sep.
300 +										
Saint John Regional			6.65			1,907,784	1.26	1,907,784	1.26	128.88
Moncton City	71,792	20.98	7.38	613,971	0.41	47,543	0.03	661,514	0.44	53.76
Fredericton (Chalmers)	63,751	19.01	7.07	597,386	0.49	285,056	0.24	882,442	0.73	60.49
Moncton (Dumont)	52,336	17.73	6.68	422,361	0.46	45,189	0.05	467,550	0.50	58.41
SUB-TOTAL	187,879	19.41	6.94	1,633,718	0.45	2,285,572	0.44	3,919,290	0.76	79.03
200 - 299										
Bathurst	38,618	17.82	8.82	323,009	0.47	20,604	0.03	343,613	0.50	40.35
St. John (St. Joseph's)			7.42			702,466	1.29	702,466	1.29	104.07
Edmundston	33,833	16.53	9.68	292,616	0.52	38,989	0.07	331,605	0.59	60.34
SUB-TOTAL	72,451	17.22	8.57	615,625	0.49	762,059	0.43	1,377,684	0.77	66.18
100 - 199										
Campbellton (H.D.)	24,723	15.47	7.34	210,069	0.55	16,477	0.04	226,546	0.59	52.32
Chatham	32,075	12.70	5.58	278,285	0.68	28,623	0.07	306,908	0.75	55.80
Newcastle	17,096	4.37	2.80	141,598	1.89	9,835	0.13	151,433	2.02	45.89
Oromocto	11,689	14.58	6.58	104,857	0.62	9,392	0.06	114,249	0.67	37.79
Tracadie	18,311	9.00	7.16	156,125	0.95	7,777	0.05	163,902	0.99	67.31
SUB-TOTAL	103,894	11.55	5.97	890,934	0.74	72,104	0.06	963,038	0.80	51.86
50 - 99										
St. Stephen	11,737	16.58	6.77	99,471	0.51	7,733	0.04	107,204	0.55	41.16
Woodstock	18,988	15.88	10.22	151,749	0.50	12,890	0.04	164,639	0.55	51.36
Dalhousie	15,896	12.16	7.88	131,045	0.68	15,518	0.08	146,563	0.76	52.22
Campbellton (S.M.)	13,452	12.37	6.22	119,605	0.72	8,240	0.05	127,845	0.77	81.52
Perth	15,986	7.06	5.45	134,008	1.19	3,568	0.03	137,576	1.22	53.45
Grand Falls	9,213	11.57	5.57	81,967	0.77	7,068	0.07	89,035	0.84	37.78
Sussex			6.04			119,124	1.28	119,124	1.28	52.94
Sackville			4.35			39,573	0.87	39,573	0.87	39.10
Caraquet	10,947	10.33	5.35	93,962	0.83	8,055	0.07	102,017	0.90	39.69
SUB-TOTAL	96,219	12.35	6.71	811,807	0.68	221,769	0.17	1,033,576	0.78	49.40
1 - 49										
Ste. Anne De Kent	7,653	8.59	5.50	71,555	1.09	277	0.00	71,832	1.09	59.86
Bath	5,522	10.10	5.42	47,378	0.85	2,823	0.05	50,201	0.90	31.05
Minto	6,005	8.64	6.35	53,237	1.03	2,434	0.05	55,671	1.07	98.14
Lameque	7,692	10.90	6.38	64,809	0.77	4,286	0.05	69,095	0.82	40.36
St. Quentin	11,404	9.62	6.76	94,953	0.87	6,644	0.06	101,597	0.93	97.69
Plaster Rock	4,295	7.74	4.76	34,974	1.05	3,991	0.12	38,965	1.17	44.36
Fredericton (F.H.)			3.27			22,457	1.15	22,457	1.15	112.75
Black's Harbour	5,497	8.86	4.22	24,169	0.50	2,084	0.04	26,253	0.54	41.47
Harvey			3.73			20,777	0.96	20,777	0.96	175.01
Albert	2,843	5.00	5.44	23,361	1.64	1,344	0.09	24,705	1.74	120.90
Grand Manan	2,891	8.48	5.49	23,715	0.97	668	0.03	24,383	0.99	28.90
Mcadam			2.54			10,899	1.03	10,899	1.03	79.72
SUB-TOTAL	53,802	9.10	5.21	438,151	0.89	78,684	0.15	516,835	0.96	55.12
TOTAL HOSPITALS	514,245	15.11	6.93	4,390,235	0.56	3,420,188	0.34	7,810,423	0.78	65.77

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
LINEN
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-6

HOSPITALS	HOURS	SALARIES		SUPPLIES			TOTAL		
	Total	Amount	Per Paid Hour	Amount	Per Diem	Per Calc. Separation	Amount	Per Diem	Per Calc. Seapartion
300 +									
Saint John Regional									
Moncton City	3,911	31,328	8.01	279,377	1.69	22.70	310,705	1.88	25.25
Fredericton (Chalmers)	6,827								
Moncton (Dumont)	17,652	137,662	7.80	133,954	1.28	16.73	271,616	2.59	33.93
SUB-TOTAL	28,390	168,990	5.95	413,331	0.64	8.33	582,321	0.90	11.74
200 - 299									
Bathurst	3,092	24,722	8.00	156,763	2.01	18.41	181,485	2.33	21.31
St. John (St. Joseph's)	6,686	57,137	8.55	21,554	0.29	3.19	78,691	1.08	11.66
Edmundston	3,083	25,696	8.33	53,256	0.93	9.69	78,952	1.37	14.37
SUB-TOTAL	12,861	107,555	8.36	231,573	1.11	11.12	339,128	1.63	16.29
100 - 199									
Campbellton (H.D.)	1,413	10,978	7.77	60,370	1.50	13.94	71,348	1.77	16.48
Chatham	3,845	31,530	8.20	24,464	0.70	4.45	55,994	1.61	10.18
Newcastle	2,004	15,786	7.88				15,786	0.60	4.78
Oromocto	1,893	14,716	7.77	29,297	1.19	9.69	44,013	1.79	14.56
Tracadie	2,269	18,372	8.10	45,747	2.03	18.79	64,119	2.85	26.33
SUB-TOTAL	11,424	91,382	8.00	159,878	1.08	8.61	251,260	1.69	13.53
50 - 99									
St. Stephen	1,744	14,484	8.31	18,906	0.77	7.26	33,390	1.36	12.82
Woodstock	3,249	27,769	8.55	23,870	0.92	7.45	51,639	1.99	16.11
Dalhousie	2,282	18,381	8.05	43,028	1.75	15.33	61,409	2.50	21.88
Campbellton (S.M.)	4,189	33,477	7.99	23,116	0.88	14.74	56,593	2.15	36.09
Perth	1,946	15,664	8.05	31,357	1.51	12.18	47,021	2.27	18.27
Grand Falls	1,956	15,664	8.01	22,083	1.15	9.37	37,747	1.97	16.02
Sussex				10,559	0.68	4.69	10,559	0.68	4.69
Sackville	1,893	15,932	8.42	14,099	1.35	13.93	30,031	2.88	29.67
Caraquet	748	5,979	7.99	19,572	1.03	7.62	25,551	1.35	9.94
SUB-TOTAL	18,007	147,350	8.18	206,590	1.11	9.87	353,940	1.90	16.92
1 - 49									
Ste. Anne De Kent	1,950	15,381	7.89	5,768	0.48	4.81	21,149	1.77	17.63
Bath	2,130	16,777	7.88	14,598	1.42	9.03	31,375	3.06	19.40
Minto				4,846	0.59	8.54	4,846	0.59	8.54
Lamèque	1,209	10,773	8.91	13,339	1.01	7.79	24,112	1.83	14.08
St. Quentin	1,026	8,775	8.55	16,733	1.85	16.09	25,508	2.82	24.53
Plaster Rock									
Fredericton (F.H.)									
Black's Harbour				3,512	0.30	5.55	3,512	0.30	5.55
Harvey				780	0.13	6.57	780	0.13	6.57
Albert				1,067	0.41	5.22	1,067	0.41	5.22
Grand Manan				3,564	0.80	4.22	3,564	0.80	4.22
Meadam				1,640	0.39	12.00	1,640	0.39	12.00
SUB-TOTAL	6,315	51,706	8.19	65,847	0.70	7.02	117,553	1.25	12.54
TOTAL HOSPITALS	76,997	566,983	7.36	1,077,219	0.84	9.07	1,644,202	1.28	13.85

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
HOUSEKEEPING
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-7

HOSPITALS	HOURS		SALARIES		SUPPLIES	TOTAL		
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Per Calc. Separation	Per Approved Bed
300 +								
Saint John Regional	383,999	25.94	2,935,643	7.64	252,281	3,187,924	215.36	4,319.68
Moncton City	195,043	15.85	1,612,744	8.27	190,410	1,803,154	146.54	3,345.37
Fredericton (Chalmers)	201,576	13.82	1,550,204	7.69	158,559	1,708,763	117.12	3,780.45
Moncton (Dumont)	118,714	14.83	1,006,122	8.48	133,235	1,139,357	142.34	3,401.07
SUB-TOTAL	899,332	18.14	7,104,713	7.90	734,485	7,839,198	158.08	3,798.06
200 - 299								
Bathurst	106,042	12.45	868,440	8.19	104,316	972,756	114.23	3,712.81
St. John (St. Joseph's)	90,737	13.44	738,662	8.14	69,062	807,724	119.66	3,792.13
Edmundston	75,162	13.68	637,782	8.49	42,953	680,735	123.86	3,403.68
SUB-TOTAL	271,941	13.06	2,244,884	8.26	216,331	2,461,215	118.22	3,646.24
100 - 199								
Campbellton (H.D.)	57,121	13.19	490,141	8.58	51,874	542,015	125.18	3,565.89
Chatham	35,574	6.47	298,114	8.38	86,422	384,536	69.92	3,076.29
Newcastle	35,515	10.76	291,662	8.21	28,050	319,712	96.88	3,074.15
Oromocto	28,312	9.36	242,195	8.55	37,818	280,013	92.61	3,043.62
Tracadie	29,352	12.05	262,043	8.93	23,513	285,556	117.26	3,037.83
SUB-TOTAL	185,874	10.01	1,584,155	8.52	227,677	1,811,832	97.56	3,195.47
50 - 99								
St. Stephen	32,389	12.44	283,692	8.76	27,759	311,451	119.58	3,579.90
Woodstock	35,811	11.17	294,390	8.22	25,181	319,571	99.70	3,260.93
Dalhousie	38,137	13.59	324,325	8.50	31,582	355,907	126.82	3,954.52
Campbellton (S.M.)	30,668	19.56	253,968	8.28	20,584	274,552	175.06	2,859.92
Perth	29,136	11.32	233,851	8.03	22,595	256,446	99.62	3,945.32
Grand Falls	22,795	9.67	191,261	8.39	18,987	210,248	89.20	3,391.10
Sussex	28,123	12.50	232,999	8.28	18,639	251,638	111.83	4,575.24
Sackville	14,970	14.79	122,447	8.18	11,691	134,138	132.53	2,530.91
Caraquet	16,553	6.44	137,366	8.30	31,280	168,646	65.62	2,810.77
SUB-TOTAL	248,582	11.88	2,074,299	8.34	208,298	2,282,597	109.09	3,427.32
1 - 49								
Ste. Anne De Kent	13,959	11.63	116,139	8.32	10,551	126,690	105.58	2,815.33
Bath	15,445	9.55	122,880	7.96	15,414	138,294	85.53	3,292.71
Minto	10,266	18.10	81,587	7.95		81,587	143.82	2,331.06
Lameque	15,627	9.13	137,160	8.78	15,932	153,092	89.42	3,560.28
St. Quentin	15,667	15.06	123,500	7.88	13,362	136,862	131.59	4,276.94
Plaster Rock	9,153	10.42	73,653	8.05	6,426	80,079	91.18	2,859.96
Fredericton (F.H.)	1,957	9.83	16,639	8.50	10,864	27,503	138.09	1,375.15
Black's Harbour	11,753	18.57	64,644	5.50	14,717	79,361	125.37	2,404.88
Harvey	1,950	16.42	15,282	7.84	4,414	19,696	165.90	1,158.59
Albert	2,752	13.47	23,655	8.60	3,779	27,434	134.26	1,714.63
Grand Manan	5,945	7.05	48,873	8.22	3,828	52,701	62.46	3,764.36
Meadam	4,932	36.07	36,766	7.45	5,289	42,055	307.59	3,235.00
SUB-TOTAL	109,406	11.67	860,778	7.87	104,576	965,354	102.96	2,856.08
TOTAL HOSPITALS	1,715,135	14.44	13,868,829	8.09	1,491,367	15,360,196	129.35	3,563.85

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
MOTOR SERVICES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional	5,521	14,892	9,020	23,912
Moncton City				
Fredericton (Chalmers)	5,431	21,354	7,223	28,577
Moncton (Dumont)	2,060	17,985	39,659	57,644
SUB-TOTAL	13,012	54,231	55,902	110,133
200 - 299				
Bathurst	2,018	17,376	4,279	21,655
Saint John (St. Joseph's)				
Edmundston			3,928	3,928
SUB-TOTAL	2,018	17,376	8,207	25,583
100 - 199				
Campbellton (H.D.)				
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL				
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth				
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL				
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin			517	517
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour				
Harvey				
Albert				
Grand Manan				
Meadas				
SUB-TOTAL			517	517
TOTAL HOSPITALS	15,030	71,607	64,626	136,233

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-9A

HOSPITALS	HOURS		SALARIES		SUPPLIES			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Fuel	Electricity	Security	Other
300 +								
Saint John Regional	35,779	2.42	366,758	10.25	613,624	1,667,260	283,989	97,631
Moncton City	11,391	0.93	130,390	11.45	607,673	438,383	140,345	428,993
Fredericton (Chalmers)	18,293	1.25	189,289	10.35	570,302	518,375		152,508
Moncton (Dumont)	15,775	1.97	179,101	11.35	473,343	504,237	153,250	75,832
SUB-TOTAL	81,238	1.64	865,538	10.65	2,264,942	3,128,255	577,584	754,964
200 - 299								
Bathurst	13,735	1.61	145,293	10.58	513,811	404,620	107,075	75,865
St. John (St. Joseph's)	11,863	1.76	119,394	10.06	420,127	141,323	59,412	61,043
Edmundston	12,219	2.22	132,896	10.88	284,052	110,773	72,658	83,093
SUB-TOTAL	37,817	1.82	397,583	10.51	1,217,990	656,716	239,145	220,001
100 - 199								
Campbellton (H.D.)	16,494	3.81	142,440	8.64	230,454	95,740		45,597
Chatham	15,817	2.88	173,664	10.98	164,214	100,718		65,202
Newcastle	11,714	3.55	118,247	10.09	176,919	86,750		58,077
Oromocto	9,504	3.14	107,473	11.31	95,332	56,615	21,454	13,718
Tracadie	11,894	4.88	123,257	10.36	177,790	62,249	37,922	40,485
SUB-TOTAL	65,423	3.52	665,081	10.17	844,709	402,072	59,376	223,079
50 - 99								
St. Stephen	7,059	2.71	79,590	11.27	96,788	71,653		14,778
Woodstock	10,183	3.18	102,398	10.06	113,266	66,697		27,115
Dalhousie	10,557	3.76	111,788	10.59	174,831	69,776	36,772	17,415
Campbellton (S.M.)	17,313	11.04	168,910	9.76	130,369	59,138		12,939
Perth	3,287	1.28	28,471	8.66	107,467	45,294		16,483
Grand Falls	7,084	3.01	73,378	10.36	90,639	32,509		6,150
Sussex						201,091		16,688
Sackville					39,789	35,084	22,227	12,010
Caraquet	10,392	4.04	105,541	10.16	85,819	41,250		51,218
SUB-TOTAL	65,875	3.15	670,076	10.17	838,968	622,492	58,999	174,796
1 - 49								
Ste. Anne De Kent	5,969	4.97	69,782	11.69	59,307	59,247	29,507	7,322
Bath	11,010	6.81	112,252	10.20	50,898	32,439		6,451
Minto					31,383	16,983		2,885
Lameque	9,994	5.84	105,612	10.57	59,490	31,128	18,670	14,767
St. Quentin	9,985	9.60	99,270	9.94	57,886	23,951		18,930
Plaster Rock	2,654	3.02	26,173	9.86	32,156	13,009		6,194
Fredericton (F.H.)					34,739	14,914		9,412
Black's Harbour					20,144	15,757		1,206
Harvey					17,515	11,204		3,119
Albert					21,447	13,272		906
Grand Manan					324	19,512		
Mcadam	1,552	11.35			13,357	8,281		3,420
SUB-TOTAL	41,164	4.39	413,089	10.04	398,646	259,697	48,177	74,612
TOTAL HOSPITALS	291,517	2.45	3,011,367	10.33	5,565,255	5,069,232	983,281	1,447,452

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
PLANT OPERATION & SECURITY
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-9B

HOSPITALS	DEP'T OF SUPPLY --AND SERVICES--	TOTAL ----SUPPLIES----	----------TOTAL----------			
	Insurance	Amount	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 +						
Saint John Regional	41,317	2,703,821	3,070,579	13.45	207.43	4,160.68
Moncton City	23,453	1,638,847	1,769,237	10.71	143.79	3,282.44
Fredericton (Chalmers)	51,473	1,292,658	1,481,947	10.06	101.58	3,278.64
Moncton (Dumont)	23,100	1,229,762	1,408,863	13.46	176.01	4,205.56
SUB-TOTAL	139,343	6,865,088	7,730,626	11.98	155.89	3,745.46
200 - 299						
Bathurst	27,044	1,128,415	1,273,708	16.34	149.58	4,861.48
Saint John (St. Joseph's)	16,552	698,457	817,851	11.18	121.16	3,839.68
Edmundston		550,576	683,472	11.89	124.36	3,417.36
SUB-TOTAL	43,596	2,377,448	2,775,031	13.30	133.30	4,111.16
100 - 199						
Campbellton (H.D.)		371,791	514,231	12.79	118.77	3,383.10
Chatham		330,134	503,798	14.51	91.60	4,030.38
Newcastle		321,746	439,993	16.65	133.32	4,230.70
Oromocto		187,119	294,592	11.98	97.44	3,202.09
Tracadie		318,446	441,703	19.63	181.38	4,698.97
SUB-TOTAL		1,529,236	2,194,317	14.78	118.16	3,870.05
50 - 99						
St. Stephen		183,219	262,809	10.68	100.91	3,020.79
Woodstock		207,078	309,476	11.93	96.55	3,157.92
Dalhousie	6,661	305,455	417,243	17.02	148.67	4,636.03
Campbellton (S.H.)		202,446	371,356	14.09	236.79	3,868.29
Perth		169,244	197,715	9.54	76.81	3,041.77
Grand Falls		129,298	202,676	10.58	85.99	3,268.97
Sussex		217,779	217,779	14.07	96.79	3,959.62
Sackville		109,110	109,110	10.47	107.81	2,058.68
Caraquet		178,287	283,828	14.96	110.44	4,730.47
SUB-TOTAL	6,661	1,701,916	2,371,992	12.74	113.36	3,561.55
1 - 49						
Ste. Anne De Kent		155,383	225,165	18.86	187.65	5,003.67
Bath		89,788	202,040	19.68	124.95	4,810.48
Minto		51,251	51,251	6.27	90.34	1,464.31
Lameque		124,055	229,667	17.47	134.14	5,341.09
St. Quentin		100,767	200,037	22.12	192.34	6,251.16
Plaster Rock		51,359	77,532	11.10	88.28	2,769.00
Fredericton (F.H.)		59,065	59,065	9.87	296.55	2,953.25
Black's Harbour		37,107	37,107	3.21	58.62	1,124.45
Harvey		31,838	31,838	5.46	268.17	1,872.82
Albert		35,625	35,625	13.63	174.35	2,226.56
Grand Manan		19,836	19,836	4.44	23.51	1,416.86
Mcadam		25,058	25,058	6.03	183.28	1,927.54
SUB-TOTAL		781,132	1,194,221	12.68	127.37	3,533.20
TOTAL HOSPITALS	189,600	13,254,820	16,266,187	12.68	136.98	3,774.06

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
PLANT MAINTENANCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 6-10

HOSPITALS	HOURS		SALARIES		SUPPLIES	DEP'T OF SUPPLY -AND SERVICES-	TOTAL			
	Total	Per Calc. Separation	Amount	Per Paid Hour	Amount	Amount	Amount	Per Diem	Per Calc. Separation	Per Approved Bed
300 +										
Saint John Regional	81,090	5.48	892,038	11.00	528,461		1,420,499	6.22	95.96	1,924.80
Moncton City	45,561	3.70	528,054	11.59	618,835	9,629	1,156,518	7.00	93.99	2,145.67
Fredericton (Chalmers)	48,940	3.35	441,759	9.03	685,957	90,633	1,218,349	8.27	83.51	2,695.46
Moncton (Dumont)	45,357	5.67	383,083	8.45	680,439	61,122	1,124,644	10.74	140.50	3,357.15
SUB-TOTAL	220,948	4.46	2,244,934	10.16	2,513,692	161,384	4,920,010	7.62	99.21	2,383.73
200 - 299										
Bathurst	29,842	3.50	300,329	10.06	391,805	41,328	733,462	9.41	86.13	2,799.47
St. John (St. Joseph's)	19,343	2.87	229,287	11.85	383,382	11,695	624,364	8.53	92.50	2,931.29
Edmundston	14,537	2.65	167,557	11.53	55,629	20,988	244,174	4.25	44.43	1,220.87
SUB-TOTAL	63,722	3.06	697,173	10.94	830,816	74,011	1,602,000	7.68	76.95	2,373.33
100 - 199										
Campbellton (H.D.)	12,272	2.83	176,147	14.35	154,903	37,339	368,389	9.16	85.08	2,423.61
Chatham	12,212	2.22	126,589	10.37	151,618	21,465	299,672	8.63	54.69	2,397.38
Newcastle	9,126	2.77	98,770	10.82	46,936	35,787	181,493	6.87	54.99	1,749.13
Oromocto	3,951	1.31	41,697	10.55	103,689	43,484	190,870	7.76	63.13	2,074.67
Tracadie	5,877	2.41	65,136	11.08	152,052	28,872	246,060	10.94	101.04	2,617.66
SUB-TOTAL	43,438	2.34	508,339	11.70	609,198	168,947	1,286,484	8.67	69.27	2,268.93
50 - 99										
St. Stephen	5,788	2.22	69,789	12.06	123,770	23,195	216,754	8.81	83.22	2,491.43
Woodstock	6,222	1.94	71,717	11.53	135,478		207,195	7.99	64.64	2,114.23
Dalhousie	8,090	2.88	89,661	11.08	132,869	22,623	245,153	10.00	87.35	2,723.92
Campbellton (S.M.)	5,866	3.74	68,091	11.61	117,674	26,179	211,944	8.04	135.14	2,207.75
Perth	6,102	2.37	73,231	12.00	61,386	3,218	137,835	6.65	53.55	2,120.54
Grand Falls	4,823	2.05	52,746	10.94	39,506	4,187	96,439	5.04	40.92	1,555.47
Sussex	12,079	5.37	135,563	11.22	100,796	15,982	252,341	16.30	112.15	4,588.02
Sackville	5,871	5.80	61,544	10.48	40,873	4,448	106,865	10.25	105.59	2,016.32
Caraquet	2,206	0.86	22,549	10.22	96,655	9,172	128,376	6.76	49.95	2,139.60
SUB-TOTAL	57,047	2.73	644,891	11.30	849,007	109,004	1,602,902	8.61	76.80	2,406.76
1 - 49										
Ste. Anne De Kent	5,964	4.97	62,207	10.43	51,672	36,946	150,825	12.63	125.70	3,351.67
Bath	1,950	1.21	19,612	10.06	65,102	10,175	94,889	9.24	58.68	2,259.26
Minto	4,144	7.30	38,080	9.19		6,974	45,054	5.51	79.42	1,287.26
Lameque	2,643	1.54	27,689	10.48	35,413	21,894	84,996	6.47	49.64	1,976.65
St. Quentin	4,121	3.96	44,296	10.75	22,982	521	67,799	7.50	65.19	2,118.72
Plaster Rock					21,924	92,743	114,667	16.41	130.56	4,095.25
Fredericton (F.H.)	9,485	47.62	69,903	7.37	21,650	11,876	103,429	17.28	519.29	5,171.45
Black's Harbour	1,960	3.10	16,097	8.21	16,650	19,011	51,758	4.48	81.76	1,568.42
Harvey	1,950	16.42	20,586	10.56	7,415	1,898	29,899	5.13	251.84	1,758.76
Albert	1,995	9.76	20,576	10.31	14,724	3,058	38,358	14.68	187.72	2,397.38
Grand Manan	2,190	2.60	25,332	11.66	16,880	23,339	65,751	14.71	77.93	4,696.50
Meadam			14,710		7,526	5,008	27,244	6.56	199.26	2,095.69
SUB-TOTAL	36,402	3.88	359,288	9.87	281,938	233,443	874,669	9.29	93.29	2,587.78
TOTAL HOSPITALS	421,557	3.55	4,454,625	10.57	5,084,651	746,789	10,286,065	8.02	86.62	2,386.56

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
CLINICAL ENGINEERING
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Hours	Salaries	Supplies	Purchased Services	Total
300 +					
Saint John Regional	19,646	187,039	30,824		217,863
Moncton City	9,263			231,158	231,158
Fredericton (Chalmers)		103,567	62,042	123,772	289,381
Moncton (Dumont)		165,754	174,805		340,559
SUB-TOTAL	28,909	456,360	267,671	354,930	1,078,961
200 - 299					
Bathurst	2,014	30,005	13,356		43,361
Saint John (St. Joseph's)					
Edmundston	3,962	49,849	15,040		64,889
SUB-TOTAL	5,976	79,854	28,396	0	108,250
100 - 199					
Campbellton (H.D.)					
Chatham					
Newcastle					
Oromocto					
Tracadie					
SUB-TOTAL	0	0	0	0	0
50 - 99					
St. Stephan					
Woodstock					
Dalhousie					
Campbellton (S.M.)					
Perth					
Grand Falls					
Sussex					
Sackville					
Caraquet					
SUB-TOTAL	0	0	0	0	0
1 - 49					
Ste. Anne De Kent					
Bath					
Minto					
Lameque					
St. Quentin					
Plaster Rock					
Fredericton (F.H.)					
Black's Harbour					
Harvey					
Albert					
Grand Manan					
Mcadam					
SUB-TOTAL	0	0	0	0	0
TOTAL HOSPITALS	34,885	536,214	296,067	354,930	1,187,211

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE SALARIES AND WAGES
OTHER SHAREABLE EXPENDITURES
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Hours	Salaries	Supplies	Total
300 +				
Saint John Regional		1,481,538	885,781	2,367,319
Moncton City		95,114	3,298	98,412
Fredericton (Chalmers)	85,235	1,346,724	350,704	1,697,428
Moncton (Dumont)		578,170	65,919	644,089
SUB-TOTAL	85,235	3,501,546	1,305,702	4,807,248
200 - 299				
Bathurst				
Saint John (St. Joseph's)	2,014	33,768	61,274	95,042
Edmundston				
SUB-TOTAL	2,014	33,768	61,274	95,042
100 - 199				
Campbellton (H.D.)		6,000	4,131	10,131
Chatham				
Newcastle				
Oromocto				
Tracadie				
SUB-TOTAL		6,000	4,131	10,131
50 - 99				
St. Stephen				
Woodstock				
Dalhousie				
Campbellton (S.M.)				
Perth			100,066	100,066
Grand Falls				
Sussex				
Sackville				
Caraquet				
SUB-TOTAL			100,066	100,066
1 - 49				
Ste. Anne De Kent				
Bath				
Minto				
Lameque				
St. Quentin				
Plaster Rock				
Fredericton (F.H.)				
Black's Harbour		204,957	241,796	446,753
Harvey				
Albert				
Grand Manan				
Meadam				
SUB-TOTAL		204,957	241,796	446,753
TOTAL HOSPITALS	87,249	3,746,271	1,712,969	5,459,240

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 7-1A

	HOURS			SALARIES			SUPPLIES			
NURSING	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Total
Active	109,671	121,464	231,135	1,236,232	1,018,420	2,254,652				2,254,652
All Other	632,808	529,258	1,162,066	6,684,030	5,991,599	12,675,629	178,376	82,127	260,503	12,936,132
Sub-Total	742,479	650,722	1,393,201	7,920,262	7,010,019	14,930,281	178,376	82,127	260,503	15,190,784
SPECIAL SERVICES										
Psychology	18,505	22,126	40,631	239,128	332,734	571,862	40,964	6,223	47,187	619,049
Laboratory		1,349	1,349		19,865	19,865		24	24	19,889
E.C.G.										
Pharmacy	9,243	7,722	16,965	103,500	100,423	203,923	7,155	2,463	9,618	213,541
Radiology Diagnostic	2,066	1,993	4,059	28,048	38,031	66,079	5,349	6,275	11,624	77,703
All Therapies	20,333	65,216	85,549	226,170	685,773	911,943	20,754	59,979	80,733	992,676
Social Work	14,019	17,933	31,952	179,103	318,286	497,389	18,286	1,786	20,072	517,461
Benefits & Care				61,282	17,183	78,465		55,586	55,586	134,051
Medical Staff	18,032	20,901	38,933	930,850	875,597	1,806,447	23,390	13,039	36,429	1,842,876
All Other	4,138		4,138	240,385	363,876	604,261	3,452	93	3,545	607,806
Sub-Total	86,336	137,240	223,576	2,008,466	2,751,768	4,760,234	119,350	145,468	264,818	5,025,052
GENERAL SERVICES										
Administration	86,788	87,483	174,271	1,173,534	1,226,407	2,399,941	381,559	689,232	1,070,791	3,470,732
M.M. and C.S.R.							345		345	345
Medical Records	9,660	12,824	22,484	101,659	132,070	233,729	22,295	22,289	44,584	278,313
Dietetics	87,655	5,999	93,654	752,737	59,864	812,601	766,303	1,708,955	2,475,258	3,287,859
Laundry	31,541		31,541	273,074		273,074	28,249	391,259	419,508	692,582
Linen	11,748	23,916	35,664	94,441	200,188	294,629	43,465	36,604	80,069	374,698
Housekeeping	76,757	76,761	153,518	626,634	645,452	1,272,086	125,795	64,706	190,501	1,462,587
Motor Service	2,099	8,012	10,111	19,276	76,555	95,831	21,527	16,153	37,680	133,511
Plant Operation & Security:	36,885	27,000	63,885							
Salaries				424,740	317,334	742,074				742,074
Fuel							425,786	314,326	740,112	740,112
Electricity							174,046	154,368	328,414	328,414
Security							87,373	126,981	214,354	214,354
Insurance - Dep't of S.S.							8,969	20,255	29,224	29,224
Other							23,866	57,536	81,402	81,402
Plant Maintenance - Hospital	36,607	60,053	96,660	379,396	621,195	1,000,591	368,353	207,691	576,044	1,576,635
- Dep't of S.S.	2,320			51,076		51,076	49,994	46,131	96,125	147,201
Other							1,373		1,373	1,373
Sub - Total	382,060	302,048	681,788	3,896,567	3,279,065	7,175,632	2,529,298	3,856,486	6,385,784	13,561,416

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 7-1B

EDUCATION	HOURS			SALARIES			SUPPLIES & OTHER EXPENSES			TOTAL
	Restigouche	Centracare	Total	Restigouche	Centracare	Total	Restigouche	Centracare	Total	
Medical		7,146	7,146							
Nursing	4,614		4,614		104,564	104,564		3,310	3,310	107,874
All Other										
Sub-Total	4,614	7,146	11,760		104,564	104,564		3,310	3,310	107,874
TOTAL	1,215,489	1,097,156	2,312,645	13,559,372	12,781,540	26,340,912	2,827,024	4,087,391	6,914,415	33,255.327
BENEFITS							886,563	892,191	1,778,754	1,778,754
RETIREMENT							123,458	138,381	261,839	261,839
MEDICAL & SURGICAL SUPPLIES							80,436	89,797	170,233	170,233
DRUGS							154,207	170,871	325,078	325,078
GRAND TOTAL	1,215,489	1,097,156	2,312,645	13,559,372	12,781,540	26,340,912	4,071,688	5,378,631	9,450,319	35,791,231
PER DIEM	8.62	9.73		96.13	113.37		28.87	47.71		141.02
PER CALCULATED SEPARATION	5,618.41	6,150.29		62,676.07	71,649.09		18,820.74	30,150.83		

APPROVED HOSPITALS (NEW BRUNSWICK)
TABLE OF SHAREABLE EXPENDITURES
SUMMARY OF PSYCHIATRIC HOSPITALS ALLOWABLE POSITION
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

APPROVED BEDS:	Restigouche	Centracare	Total
Active Treatment	50	77	127
Other	428	287	715
Total	478	364	842
PATIENT DAYS:			
Active Treatment		20,617	20,617
Other	141,054	92,126	233,180
Total	141,054	112,743	253,797
ADMISSIONS:	654	630	1,284
SEPARATIONS:	652	632	1,284
THERAPIES:(*)			
Occupational	2,110	3,715	5,825
Recreational	21,523	2,430	23,953
Work-shop		3,900	3,900
Total	23,633	10,045	33,678
* 4.5 hrs. equals 1 day of activity			
DIETARY:			
Meal Days - Patients	137,136	108,159	245,295
- Visitors	12,897	21,887	34,784
Total	150,033	130,046	280,079
LAUNDRY:			
Kgs Done At Hospital - For Hospital	353,790		353,790
- For Others			
Sent Out		452,891	452,891
Total	353,790	452,891	806,681

COST PER PATIENT DAY:	Restigouche	% of Total Expenses	Centracare	% of Total Expenses	Total	% of Total Expenses
Salaries	96.13	76.91	113.37	70.38	209.50	73.60
Supplies	20.04	16.03	36.25	22.51	56.30	19.32
Benefits	6.29	5.03	7.91	4.91	14.20	4.97
Retirements	0.88	0.70	1.23	0.76	2.10	0.73
Medical & Surgical Supplies	0.57	0.46	0.80	0.49	1.37	0.48
Drugs	1.09	0.87	1.52	0.94	2.61	0.91
Total	125.00	100.00%	161.08	100.00%	286.07	100.00%

% TOTAL EXPENDITURES BY COMPONENTS:	Restigouche (%)	Centracare (%)	Total (%)
Nursing	45.93	39.05	42.44
Special Services	10.71	13.95	12.35
Education		0.59	0.30
General Services	36.30	39.29	37.82
Benefits	5.03	4.91	4.97
Retirement	0.70	0.76	0.73
Medical & Surgical Supplies	0.46	0.49	0.48
Drugs	0.87	0.94	0.91
Total	100.00%	100.00%	100.00%
Total Cost Per Approved Bed	36,885.06	49,890.58	42,507.40

EXTRA MURAL HOSPITAL
TABLE OF EXPENDITURES -
STASTICAL AND UTILIZATION DATA
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 8

I. EXPENDITURES

	PAID HOURS	F.T.E.	COST	TOTAL COST
SALARIES:				
Nursing	167,838	86.07	2,426,447	
Special Services	23,999	12.31	318,501	
General Services	31,385	16.09	497,124	
Sub-Total	223,222	114.47		3,242,072
SUPPLIES:				
Nursing			666,313	
Special Services			245,784	
General Services			460,729	
Sub-Total				1,372,826
OTHER:				
Medical & Surgical Supplies				262,106
Drugs				594,026
Employee Benefits				342,768
GRAND TOTAL				5,813,798

II. STASTICAL AND UTILIZATION DATA

Number of Beds	863
Patient Days	253,764
Number of Admissions	5,231
Total Under Care	5,896
Total Separations	5,034
Cost Per Patient Day	22.91
Cost Per Visit	52.66

THERAPEUTIC SERVICES

Physiotherapy	2,594
Occupational Therapy	1,303
Respiratory	4,631

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER ANNUAL RETURN, PART ONE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

SECTION 5
TABLE 9-1

HOSPITALS	C.P.P.	% OF BENEFITS	PENSION PLAN	% OF BENEFITS	U.I.C.	% OF BENEFITS	W.C.B.	% OF BENEFITS	GROUP LIFE	% OF BENEFITS	HEALTH CARE	% OF BENEFITS	TOTAL
300 +													
Saint John Regional	625,439	13.00	1,901,804	39.52	1,227,268	25.50	776,329	16.13	84,902	1.76	197,014	4.09	4,812,756
Moncton City	463,661	14.27	1,265,383	38.95	927,267	28.54	398,991	12.28	30,569	0.94	162,631	5.01	3,248,502
Fredericton (Chalmers)	400,480	14.71	1,033,392	37.96	826,651	30.36	309,986	11.39	22,176	0.81	129,854	4.77	2,722,539
Moncton (Dumont)	250,638	14.41	743,859	42.75	498,533	28.65	156,656	9.00	12,940	0.74	77,295	4.44	1,739,921
SUB-TOTAL	1,740,218	13.90	4,944,438	39.48	3,479,719	27.79	1,641,962	13.11	150,587	1.20	566,794	4.53	12,523,718
200 - 299													
Bathurst	203,863	14.65	570,562	40.99	404,487	29.06	145,014	10.42	15,196	1.09	52,700	3.79	1,391,822
St. John (St. Joseph's)	167,083	13.43	501,769	40.32	332,658	26.73	179,310	14.41	10,458	0.84	53,090	4.27	1,244,368
Edmundston	173,094	15.31	383,604	33.93	343,550	30.39	160,663	14.21	10,654	0.94	58,930	5.21	1,130,495
SUB-TOTAL	544,040	14.44	1,455,935	38.65	1,080,695	28.69	484,987	12.88	36,308	0.96	164,720	4.37	3,766,685
100 - 199													
Campbellton (H.D.)	134,176	15.30	341,625	38.97	262,288	29.92	89,083	10.16	7,951	0.91	41,560	4.74	876,683
Chatham	93,448	13.67	265,805	38.88	194,850	28.50	92,890	13.59	4,867	0.71	31,875	4.66	683,735
Newcastle	81,594	14.16	230,254	39.96	157,397	27.31	74,746	12.97	4,082	0.71	28,192	4.89	576,265
Oromocto	57,356	15.33	139,863	37.38	115,581	30.89	43,932	11.74	3,490	0.93	13,914	3.72	374,136
Tracadie	65,230	13.69	198,891	41.75	130,539	27.40	52,800	11.08	5,412	1.14	23,514	4.94	476,386
SUB-TOTAL	431,804	14.46	1,176,438	39.38	860,655	28.81	353,451	11.83	25,802	0.86	139,055	4.66	2,987,205
50 - 99													
St. Stephen	66,507	14.37	170,504	36.84	130,462	28.19	67,464	14.58	4,475	0.97	23,438	5.06	462,850
Woodstock	70,168	14.05	195,582	39.17	141,293	28.30	58,557	11.73	4,920	0.99	28,749	5.76	499,269
Dalhousie	74,389	13.68	228,662	42.04	149,150	27.42	64,708	11.90	5,366	0.99	21,625	3.98	543,900
Campbellton (S.M.)	78,018	13.81	230,669	40.82	154,058	27.26	69,365	12.27	4,220	0.75	28,798	5.10	565,128
Perth	51,782	13.46	163,416	42.46	106,708	27.73	38,286	9.95	2,734	0.71	21,912	5.69	384,838
Grand Falls	52,471	15.69	120,680	36.08	104,047	31.10	34,663	10.36	2,753	0.82	19,899	5.95	334,513
Sussex	43,083	13.66	134,189	42.56	86,393	27.40	34,565	10.96	2,145	0.68	14,907	4.73	315,282
Sackville	30,211	14.73	81,644	39.80	61,022	29.75	20,807	10.14	1,436	0.70	10,004	4.88	205,124
Caraquet	45,249	15.57	95,995	33.03	92,154	31.70	38,554	13.26	2,852	0.98	15,865	5.46	290,669
SUB-TOTAL	511,878	14.21	1,421,341	39.46	1,025,287	28.47	426,969	11.86	30,901	0.86	185,197	5.14	3,601,573
1 - 49													
Ste. Anne De Kent	29,478	13.62	90,905	42.00	58,557	27.05	21,636	10.00	1,825	0.84	14,042	6.49	216,443
Bath	25,393	15.32	60,091	36.26	50,461	30.45	19,475	11.75	1,432	0.86	8,855	5.34	165,707
Minto	19,668	14.16	56,627	40.77	39,460	28.41	16,158	11.63	979	0.70	6,007	4.32	138,899
Lameque	32,250	14.65	94,156	42.78	60,172	27.34	21,048	9.56	1,874	0.85	10,576	4.81	220,076
St. Quentin	26,935	13.45	78,817	39.37	55,028	27.49	26,155	13.06	2,501	1.25	10,760	5.37	200,196
Plaster Rock	14,597	15.79	32,503	35.17	30,193	32.67	7,875	8.52	817	0.88	6,440	6.97	92,425
Fredericton (F.H.)	18,405	15.61	43,921	37.24	34,389	29.16	17,060	14.47	469	0.40	3,684	3.12	117,928
Black's Harbour	16,283	13.37	47,628	39.11	35,020	28.76	15,803	12.98	904	0.74	6,127	5.03	121,765
Harvey	7,759	14.97	19,641	37.89	14,906	28.75	4,880	9.41	270	0.52	4,387	8.46	51,843
Albert	6,434	15.46	16,012	38.48	13,260	31.86	3,716	8.93	257	0.62	1,937	4.65	41,616
Grand Manan	7,448	16.43	17,886	39.45	14,285	31.51	4,581	10.10	428	0.94	711	1.57	45,339
Meadam	4,455	13.38	13,252	39.81	9,531	28.64	4,081	12.26	232	0.70	1,733	5.21	33,284
SUB-TOTAL	209,105	14.47	571,439	39.53	415,262	28.73	162,468	11.24	11,988	0.83	75,259	5.21	1,445,521
TOTAL HOSPITALS	3,437,045	14.13	9,569,591	39.34	6,861,618	28.21	3,069,837	12.62	255,586	1.05	1,131,025	4.65	24,324,702

APPROVED HOSPITALS (NEW BRUNSWICK)
EMPLOYEE BENEFITS
AS PER YEAR END SETTLEMENT FORMS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	PER FULL TIME EMPLOYEE	PER DIEM	PER CALC. SEPARATION	% OF SALARIES	% OF TOTAL HOSPITAL
300 +					
Saint John Regional	2,569.07	19.84	330.38	11.05	6.42
Moncton City	2,340.32	18.98	260.92	10.36	6.47
Fredericton (Chalmers)	2,239.41	17.09	182.50	9.81	6.19
Moncton (Dumont)	2,326.87	17.90	253.94	10.54	6.48
SUB-TOTAL	2,397.22	18.68	258.04	10.50	6.39
200 - 299					
Bathurst	2,233.80	17.82	169.73	9.98	5.71
Saint John (St. Joseph's)	2,402.11	16.98	185.90	10.98	6.56
Edmundston	2,228.17	19.33	211.95	9.52	6.28
SUB-TOTAL	2,284.02	17.94	185.65	10.14	6.14
100 - 199					
Campbellton (H.D.)	2,198.93	21.89	203.24	9.65	6.57
Chatham	2,392.10	19.70	124.32	10.97	7.42
Newcastle	2,280.01	21.41	171.45	10.18	7.00
Oromocto	2,032.48	15.22	123.75	8.83	6.03
Tracadie	2,278.09	21.13	195.21	10.35	7.30
SUB-TOTAL	2,245.06	20.07	160.41	10.02	6.86
50 - 99					
St. Stephen	2,311.18	19.88	187.89	10.38	7.30
Woodstock	2,215.57	19.36	156.65	10.32	6.77
Dalhousie	2,320.77	22.19	193.84	10.63	7.20
Campbellton (S.M.)	2,073.71	19.56	328.78	10.62	6.96
Perth	2,284.61	18.56	149.49	10.86	7.42
Grand Falls	2,244.90	17.47	141.94	9.84	6.72
Sussex	2,431.94	20.36	140.08	10.47	6.72
Sackville	2,216.81	19.22	197.92	9.41	6.52
Caraquet	2,127.90	15.32	113.10	9.37	5.86
SUB-TOTAL	2,241.78	19.21	170.93	10.30	6.88
1 - 49					
Ste. Anne De Kent	2,288.20	18.13	180.38	10.42	6.97
Bath	2,026.32	16.14	102.48	9.56	6.45
Minto	2,182.89	16.99	244.85	10.76	7.35
Lameque	2,124.20	15.96	122.53	9.84	6.86
St. Quentin	2,127.85	22.13	192.49	10.52	7.55
Plaster Rock	1,944.43	13.65	108.55	9.03	5.83
Fredericton (F.H.)	2,201.60	19.70	592.08	9.26	6.26
Black's Harbour	2,255.70	6.75	187.50	10.23	7.22
Harvey	2,246.04	8.90	436.68	10.18	6.75
Albert	2,017.35	15.70	200.74	9.15	6.14
Grand Manan	2,078.14	10.15	53.74	9.24	6.46
Meadas	2,115.51	8.01	243.44	10.09	6.75
SUB-TOTAL	2,144.13	14.80	152.99	9.95	6.81
TOTAL HOSPITALS	2,320.89	18.51	207.59	10.31	6.49

SECTION VI

APPROVED HOSPITALS (NEW BRUNSWICK)
SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

TABLE 1 - In-Patient Services - Revenues and Deductions

TABLE 2 - Out-Patient Services - Revenues and Deductions

TABLE 3 - Other Recoveries and Sales

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

INPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Service	Preferred Accomodation	Medically Discharged	Other	TOTAL
Saint John Regional	173,455	523,220	612,897		1,878,660	267,779	3,175,052	6,631,063
Moncton City	118,611	280,710	1,411,524	6,634	1,104,737	97,287	30,058	3,049,561
Fredericton (Chalmers)	142,380	281,295	484,712	65,021	1,153,920	20,188	2,070,831	4,218,347
Moncton (Dumont)	6,678	235,957	270,478		612,285	143,589	1,452,108	2,721,095
SUB-TOTAL	441,124	1,321,182	2,779,611	71,655	4,749,602	528,843	6,728,049	16,620,066
Bathurst	32,118	116,910	79,149		333,922	72,428	3,811	638,338
St. John (St. Joseph's)	8,646	156,036	112,878		933,792	76,291	14,174	1,301,817
Edmundston		132,942	1,118,813	59,129	693,924		134,952	2,139,760
SUB-TOTAL	40,764	405,888	1,310,840	59,129	1,961,638	148,719	152,937	4,079,915
Campbellton (H.D.)	5,166	26,903	4,407,316		83,360	33,135		4,555,880
Chatham	30,859	34,551	41,551		121,312	22,421	1,339	252,033
Newcastle	3,735	15,982	20,796		89,103		747	130,363
Oromocto	364,336	36,146	40,484	26,328	110,318	6,890	420,378	1,004,880
Tracadie		7,336	10,480		48,758	36,302		102,876
SUB-TOTAL	404,096	120,918	4,520,627	26,328	452,851	98,748	422,464	6,046,032
St. Stephen		4,522	33,807		87,902	68,915	191,012	386,158
Woodstock	3,348	29,124	64,747		191,925	975	5,537	295,656
Dalhousie	14,085	5,947	40,977		137,267	1,392		199,668
Campbellton (S.M.)		17,147	1,018,639		77,190	13,594	1,183,042	2,309,612
Perth		16,325	21,902		80,713		9,877	128,817
Grand Falls		18,754	14,848		63,888	1,193	1,915	100,598
Sussex	528	38,259	28,485		96,950		2,939	167,161
Sackville	15,915	6,404	34,029		37,878	10,426	2,060	106,712
Caraquet			19,047		40,499	9,072	147	68,765
SUB-TOTAL	33,876	136,482	1,276,481	0	814,212	105,567	1,396,529	3,763,147
Ste. Anne De Kent		4,048	9,576		17,711	38,695	185	70,215
Bath		15,708	26,791		42,531		1,030	86,060
Minto		4,473	4,696	6,738				15,907
Lameque		1,210	9,196		7,374	11,368		29,148
St. Quentin		11,862	6,450		17,753	5,120	2,527	43,712
Plaster Rock	4,593	9,599	31,474		28,149	3,722		77,537
Fredericton (F.H.)	21,216	11,696						32,912
Black's Harbour		234	2,106		1,538	51,689		55,567
Harvey		1,980			672	56,772		59,424
Albert			1,687			7,156		8,843
Grand Manan			3,930					3,930
Meadas			606		544	34,441		35,591
SUB-TOTAL	25,809	60,810	96,512	6,738	116,272	208,963	3,742	518,846
SUB-TOTAL HOSPITALS	945,669	2,045,280	9,984,071	163,850	8,094,575	1,090,840	8,703,721	31,028,006
Restigouche	479,653			36,825				516,478
Centracare	400,078			6,533				406,962
SUB-TOTAL PSYCHIATRIC HOSPITALS	879,731	0	0	43,358	0	0	0	923,440
EXTRA MURAL HOSPITAL								
GRAND TOTAL	1,825,400	2,045,280	9,984,071	207,208	8,094,575	1,090,840	8,703,721	31,951,446

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

INPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Retained Differential	Bad Debts Differential	Bad Debt - Wards	Total Deductions	NET REVENUE - INPATIENTS
Saint John Regional	8,280	464,545	12,202	44,430	529,457	6,101,606
Moncton City	1,041	275,783	564	29,731	307,119	2,742,442
Fredericton (Chalmers)	21,541	278,752	17,370	25,648	343,311	3,875,036
Moncton (Dumont)	6,087	149,558	7,966	7,410	171,021	2,550,074
SUB-TOTAL	36,949	1,168,638	38,102	107,219	1,350,908	15,269,158
Bathurst	6,997	80,582	4,596	11,752	103,927	534,411
St. John (St. Joseph's)	10,328	227,116	15,000		252,444	1,049,373
Edmundston	264,873	106,728	2,139	3,728	377,468	1,762,292
SUB-TOTAL	282,198	414,426	21,735	15,480	733,839	3,346,076
Campbellton (H.D.)		20,671	674	8,595	29,940	4,525,940
Chatham	8,011	28,122	812	53	36,998	215,035
Newcastle		19,051	12,900		31,951	98,412
Oromocto	175	27,746	(842)	1,832	28,911	975,969
Tracadie	469	12,050	92	8,202	20,813	82,063
SUB-TOTAL	8,655	107,640	13,636	18,682	148,613	5,897,419
St. Stephen	96	21,870	327	7,461	29,754	356,404
Woodstock		47,709	1,087	4,007	52,803	242,853
Dalhousie		33,159	4,481	2,275	39,915	159,753
Campbellton (S.M.)	80	19,164	454	936	20,634	2,288,978
Perth		20,178		1,162	21,340	107,477
Grand Falls	1,087	15,546	619	1,878	19,130	81,468
Sussex		24,213	100	2,588	26,901	140,260
Sackville		9,153	1,266	5	10,425	96,287
Caraquet	450	9,840	690	1,082	12,062	56,703
SUB-TOTAL	1,713	200,832	9,024	21,395	232,964	3,530,183
Ste. Anne De Kent		4,294	536	758	5,588	64,627
Bath		10,613	80	828	11,521	74,539
Minto				213	213	15,694
Lameque		1,844		7,752	9,596	19,552
St. Quentin	196	4,389			4,585	39,127
Plaster Rock		7,037		801	7,838	69,699
Fredericton (F.H.)						32,912
Black's Harbour		385			385	55,182
Harvey		96	288	3,367	3,751	55,673
Albert						8,843
Grand Manan						3,930
Mcadam		136			136	35,455
SUB-TOTAL	196	28,794	904	13,719	43,613	475,233
SUB-TOTAL HOSPITALS	329,711	1,920,330	83,401	176,495	2,509,937	28,518,069
Restigouche						516,478
Centracare						406,962
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	923,440
EXTRA MURAL HOSPITAL						
GRAND TOTAL	329,711	1,920,330	83,401	176,495	2,509,937	29,441,509

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

OUTPATIENT SERVICES - REVENUES

HOSPITALS	Federal Government	W.C.B.	Non-Residents	Uninsured Services	Authorized Charges	Total
Saint John Regional	14,583	160,248	83,001	11,890	342,294	612,016
Moncton City	44,612	210,590	192,004	28,834	424,015	900,055
Fredericton (Chalmers)	30,194	134,121	119,752	245	408,609	692,921
Moncton (Dumont)		76,919		93,563	382,563	553,045
SUB-TOTAL	89,389	581,878	394,757	134,532	1,557,481	2,758,037
Bathurst	1,720	98,394	28,898	9,677	355,079	493,768
St. John (St. Joseph's)	3,581	144,686	51,984	11,816	305,822	517,889
Edmundston		98,545	355,733	5,944	281,064	741,286
SUB-TOTAL	5,301	341,625	436,615	27,437	941,965	1,752,943
Campbellton (H.D.)		31,515	366,341	940	117,315	516,111
Chatham	20,584	50,418	20,934		111,891	203,827
Newcastle	731	75,778	17,874	6,966	149,869	251,218
Oromocto	13,570	35,522	17,277	19,090	110,255	195,714
Tracadie		34,830	7,432	2,620	101,250	146,132
SUB-TOTAL	34,885	228,063	429,858	29,616	590,580	1,313,002
St. Stephen	258	29,827	16,512	50,558	109,762	206,917
Woodstock	774	26,287	15,666	1,997	119,265	163,989
Dalhousie	944	48,875	20,472	7,044	127,398	204,733
Campbellton (S.M.)	3,012	35,788	240,274	2,527	102,138	383,739
Perth		9,958	7,662	?,271	68,184	88,075
Grand Falls	239	58,701	10,560	o,363	116,256	192,119
[illegible]	197	34,751	8,604	38,636	80,490	162,678
[illegible]	670	14,065	55,116	10	62,379	132,240
[illegible]	819	36,253	500	16,679	191,998	246,249
SUB-[illegible]AL	6,913	294,505	375,366	126,085	977,870	1,780,739
Ste. Anne De Kent	989	18,791	9,111	829	102,381	132,101
Bath	570	18,321	4,820		35,577	59,288
Minto		28,680	5,802		41,367	75,849
Lameque	336	11,321	6,564	263	56,121	74,605
St. Quentin	813	28,868	5,508	280	52,254	87,723
Plaster Rock	989	14,824	4,110	670	26,914	47,507
Fredericton (F.H.)	395	1,542	4,601			6,538
Black's Harbour	215	26,937	2,829	1,996	26,523	58,500
Harvey		990		1,080	4,495	6,565
Albert	86	731		3,063	5,865	9,745
Grand Manan	258	1,331	948		5,928	8,465
Meadam		428	2,657		2,519	5,604
SUB-TOTAL	4,651	152,764	46,950	8,181	359,944	572,490
SUB-TOTAL HOSPITALS	141,139	1,598,835	1,683,546	325,851	4,427,840	8,177,211
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL						
GRAND TOTAL	141,139	1,598,835	1,683,546	325,851	4,427,840	8,177,211

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

OUTPATIENT SERVICES - DEDUCTIONS

HOSPITALS	Courtesy & Rebates	Authorized Charges Retained Portion	Authorized Charges Bad Debt	Bad Debt - Others	Total Deductions	NET REVENUE - OUTPATIENTS
Saint John Regional	60	39,772	77,149	19,347	136,328	475,688
Moncton City	15,889	44,613	126,598	(4,471)	182,629	717,426
Fredericton (Chalmers)		47,495	91,977	5,608	145,080	547,841
Moncton (Dumont)		36,375	140,062	10,719	187,156	365,889
SUB-TOTAL	15,949	168,255	435,786	31,203	651,193	2,106,844
Bathurst		51,070	14,610	644	66,324	427,444
St. John (St. Joseph's)		34,698	74,501	36,401	145,600	372,289
Edmundston		30,066	80,621	4,400	115,087	626,199
SUB-TOTAL	0	115,834	169,732	41,445	327,011	1,425,932
Campbellton (H.D.)		7,985	64,079	1,017	73,081	443,030
Chatham		11,526	35,046		46,572	157,255
Newcastle		14,844	50,908	5,973	71,725	179,493
Oromocto		15,548	6,603	2,935	25,086	170,628
Tracadie		12,843	15,628	4,751	33,222	112,910
SUB-TOTAL	0	62,746	172,264	14,676	249,686	1,063,316
St. Stephen		14,212	15,014	1,922	31,148	175,769
Woodstock	160	15,448	16,278	2,572	34,458	129,531
Dalhousie		5,156	93,026	5,317	103,499	101,234
Campbellton (S.M.)		9,078	41,618	(179)	50,517	333,222
Perth		8,774	9,693	2,549	21,016	67,059
Grand Falls		12,252	34,277	3,362	49,891	142,228
Sussex		10,536	10,252	2,011	22,799	139,879
Sackville		7,917	9,600	262	17,779	114,461
Caraquet		28,029	5,139	1,946	35,114	211,135
SUB-TOTAL	160	111,402	234,897	19,762	366,221	1,414,518
Ste. Anne De Kent		12,065	21,953	2,157	36,175	95,926
Bath		4,487	5,664	1,301	11,452	47,836
Minto		4,073	14,217	433	18,723	57,126
Lameque		6,948	9,800	1,452	18,200	56,405
St. Quentin		3,005	32,221	2,832	38,058	49,665
Plaster Rock		3,695	2,283	1,061	7,039	40,468
Fredericton (F.H.)				2,123	2,123	4,415
Black's Harbour		3,978		4,612	8,590	49,910
Harvey		611	419		1,030	5,535
Albert		879		168	1,047	8,698
Grand Manan		845	297	72	1,214	7,251
Meadam		302	503	122	927	4,677
SUB-TOTAL	0	40,888	87,357	16,333	144,578	427,912
SUB-TOTAL HOSPITALS	16,109	499,125	1,100,036	123,419	1,738,689	6,438,522
Restigouche						
Centracare						
SUB-TOTAL PSYCHIATRIC HOSPITALS	0	0	0	0	0	0
EXTRA MURAL HOSPITAL						
GRAND TOTAL	16,109	499,125	1,100,036	123,419	1,738,689	6,438,522

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	OTHER RECOVERIES AND SALES						
	Rental	Cash Discounts	Dietary	Housing	Laundry Services	Steam/Heat	Tuition Fees
Saint John Regional	215,280	39,202	689,009	142,687			106,009
Moncton City		13,094	404,047	37,235	244,337		54,887
Fredericton (Chalmers)		2,518	850,426		160,704		
Moncton (Dumont)	139,059		432,534	231,158	205,797	13,743	30,898
SUB-TOTAL	354,339	54,814	2,376,016	411,080	610,838	13,743	191,794
Bathurst	26,801		330,600		3,500		52,538
St. John (St. Joseph's)	7,700	1,110	222,050	32,974		106,294	
Edmundston			138,763		37,839		35,017
SUB-TOTAL	34,501	1,110	691,413	32,974	41,339	106,294	87,555
Campbellton (H.D.)			186,120		53,205		
Chatham			798,247		245,597	56,278	
Newcastle			120,912		2,442	12,756	
Oromocto			68,916		3,885		
Tracadie	37,374		125,478	180	3,367	12,652	
SUB-TOTAL	37,374	0	1,299,673	180	308,496	81,686	0
St. Stephen	3,600		64,786		23,312	34,558	
Woodstock			84,034	26,641	26,207		
Dalhousie			74,269	1,200		17,958	
Campbellton (S.H.)			76,730	11,651	3,550		
Perth			32,693				
Grand Falls		2,570	38,682				
Sussex	49,608		68,531	143,592			7,414
Sackville			14,933	9,498			
Caraquet			58,060		12,087		
SUB-TOTAL	53,208	2,570	512,718	192,582	65,156	52,516	7,414
Ste. Anne De Kent	1,800		43,607			2,760	
Bath			18,902		181	2,636	
Minto			26,595				
Lameque			38,713				
St. Quentin			46,122		44,695		
Plaster Rock			13,270				
Fredericton (F.H.)			8,609				
Black's Harbour			27,869				
Harvey	4,440		6,967				
Albert			2,274				
Grand Manan	600		3,592				
Meadam	1,800		9,541				
SUB-TOTAL	8,640	0	246,061	0	44,876	5,396	0
SUB-TOTAL HOSPITALS	488,062	58,494	5,125,881	636,816	1,070,705	259,635	286,763
Restigouche	49,507	2,084	74,475				
Centracare	1,600	1,314	128,092				
SUB-TOTAL PSYCHIATRIC HOSPITALS	51,107	3,398	202,567	0	0	0	0
EXTRA MURAL HOSPITAL							
GRAND TOTAL	539,169	61,892	5,328,448	636,816	1,070,705	259,635	286,763

APPROVED HOSPITALS (NEW BRUNSWICK)
STATEMENT OF SHAREABLE INCOME BY SOURCE
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	OTHER RECOVERIES AND SALES			NET REVENUES		
	Medicare	Other	Total	In-Patient	Out-Patient	Grand Total
Saint John Regional	7,853,304	579,036	9,624,527	6,101,606	475,688	16,201,821
Moncton City	2,481,233	77,891	3,312,724	2,742,442	717,426	6,772,592
Fredericton (Chalmers)	1,416,818	29,618	2,460,084	3,875,036	547,841	6,882,961
Moncton (Dumont)	2,026,606	94,874	3,174,669	2,550,074	365,889	6,090,632
SUB-TOTAL	13,777,961	781,419	18,572,004	15,269,158	2,106,844	35,948,006
Bathurst	1,636,618	92,546	2,142,603	534,411	427,444	3,104,458
St. John (St. Joseph's)	1,375,071	54,460	1,799,659	1,049,373	372,289	3,221,321
Edmundston	707,344	47,151	966,114	1,762,292	626,199	3,354,605
SUB-TOTAL	3,719,033	194,157	4,908,376	3,346,076	1,425,932	9,680,384
Campbellton (H.D.)	417,832	95,889	753,046	4,525,940	443,030	5,722,016
Chatham	127,875	160,725	1,388,722	215,035	157,255	1,761,012
Newcastle	236,371	90,996	463,477	98,412	179,493	741,382
Oromocto	199,398	69,336	341,535	975,969	170,628	1,488,132
Tracadie	111,488	27,402	317,941	82,063	112,910	512,914
SUB-TOTAL	1,092,964	444,348	3,264,721	5,897,419	1,063,316	10,225,456
St. Stephen	203,850	68,003	398,109	356,404	175,769	930,282
Woodstock	316,650	17,036	470,568	242,853	129,531	842,952
Dalhousie	227,412	22,146	342,985	159,753	101,234	603,972
Campbellton (S.M.)	202,363	8,137	302,431	2,288,978	333,222	2,924,631
Perth	205,617	8,705	247,015	107,477	67,059	421,551
Grand Falls	177,034	6,947	225,233	81,468	142,228	448,929
Sussex	78,960	88,304	436,409	140,260	139,879	716,548
Sackville	47,494	3,786	75,711	96,287	114,461	286,459
Caraquet	283,367	1,400	354,914	56,703	211,135	622,752
SUB-TOTAL	1,742,747	224,464	2,853,375	3,530,183	1,414,518	7,798,076
Ste. Anne De Kent	105,967	25,424	179,558	64,627	95,926	340,111
Bath	53,353	5,522	80,594	74,539	47,836	202,969
Minto	29,052	1,200	56,847	15,694	57,126	129,667
Lameque	80,260	47,019	165,992	19,552	56,405	241,949
St. Quentin	40,105		130,922	39,127	49,665	219,714
Plaster Rock	25,880		39,150	69,699	40,468	149,317
Fredericton (F.H.)	195,431	54,477	258,517	32,912	4,415	295,844
Black's Harbour	24,036	508,801	560,706	55,182	49,910	665,798
Harvey	1,451	352	13,210	55,673	5,535	74,418
Albert	7,413	4,580	14,267	8,843	8,698	31,808
Grand Manan	2,914	550	7,656	3,930	7,251	18,837
Meadam	1,130		12,471	35,455	4,677	52,603
SUB-TOTAL	566,992	647,925	1,519,890	475,233	427,912	2,423,035
SUB-TOTAL HOSPITALS	20,899,697	2,292,313	31,118,366	28,518,069	6,438,522	66,074,957
Restigouche	951,767	132,131	1,209,964	516,478		1,726,442
Centracare	850,188		981,194	406,962		1,388,156
SUB-TOTAL PSYCHIATRIC HOSPITALS	1,801,955	132,131	2,191,158	923,440	0	3,114,598
EXTRA MURAL HOSPITAL						
GRAND TOTAL	22,701,652	2,424,444	33,309,524	29,441,509	6,438,522	69,189,555

SECTION VII

APPROVED HOSPITALS (NEW BRUNSWICK)
FOR THE FISCAL YEAR ENDING MARCH 31, 1986

C O N T E N T S

TABLE 1 - Selected Data for Acute Care Hospitals

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Approved Beds	Patient Days	Total Separations	Average Length Of Stay	Hours	Full Time Employee Equivalent
300 +						
Saint John Regional	738	228,215	15,311	15.42	3,726,457	1,911.00
Moncton City	539	165,176	13,812	13.42	2,685,345	1,377.10
Fredericton (Chalmers)	452	147,369	14,723	10.10	2,327,354	1,193.51
Moncton (Dumont)	335	104,705	8,089	13.08	1,709,987	876.92
SUB-TOTAL	2,064	645,465	51,935	13.02	10,449,143	5,358.53
200 - 299						
Bathurst	262	77,963	8,593	9.16	1,266,532	649.50
Saint John (St. Joseph's)	213	73,178	6,208	10.84	1,022,570	524.39
Edmundston	200	57,498	5,358	10.46	1,023,381	524.81
SUB-TOTAL	675	208,639	20,159	10.02	3,312,483	1,698.71
100 - 199						
Campbellton (H.D.)	152	40,199	4,387	9.28	783,357	401.72
Chatham	125	34,713	5,439	6.31	559,514	286.93
Newcastle	104	26,424	3,358	8.01	485,781	249.12
Oromocto	92	24,582	3,035	8.13	360,333	184.79
Tracadie	94	22,498	2,400	9.24	408,476	209.47
SUB-TOTAL	567	148,416	18,619	7.99	2,597,461	1,332.03
50 - 99						
St. Stephen	87	24,617	2,612	9.45	414,464	212.55
Woodstock	98	25,941	3,215	8.09	443,625	227.50
Dalhousie	90	24,519	2,885	8.74	458,861	235.31
Campbellton (S.H.)	96	26,364	1,595	16.81	486,731	249.61
Perth	65	20,731	2,596	8.05	329,705	169.08
Grand Falls	62	19,148	2,410	8.12	291,714	149.60
Sussex	55	15,480	2,253	6.88	253,702	130.10
Sackville	53	10,421	1,066	10.30	176,887	90.71
Caraquet	60	18,977	2,568	7.38	267,392	137.12
SUB-TOTAL	666	186,198	21,200	8.90	3,123,081	1,601.58
1 - 49						
Ste. Anne De Kent	45	11,941	993	9.95	185,160	94.95
Bath	42	10,267	1,559	6.35	160,079	82.09
Minto	35	8,173	673	14.41	124,557	63.88
Lameque	43	13,144	1,607	7.68	193,318	99.14
St. Quentin	32	9,045	1,016	8.70	184,168	94.45
Plaster Rock	28	6,986	892	7.95	95,980	49.22
Fredericton (F.H.)	20	5,987	203	30.06	104,853	53.77
Black's Harbour	33	11,543	226	18.23	103,001	52.82
Harvey	17	5,826	110	49.07	45,183	23.17
Albert	16	2,613	245	12.79	39,802	20.41
Grand Manan	14	4,469	826	5.30	42,707	21.90
Mcadam	13	4,156	146	30.40	30,798	15.79
SUB-TOTAL	338	94,150	8,496	10.04	1,309,606	671.59
TOTAL HOSPITALS	4,310	1,282,868	120,409	10.80	20,791,774	10,662.45

APPROVED HOSPITALS (NEW BRUNSWICK)
SELECTED DATA FOR ACUTE CARE HOSPITALS
FOR THE FISCAL YEAR ENDED 31 MARCH 1986

HOSPITALS	Total Expenditures	Per Paid Hour	Cost Per Diem	Cost Per Separation	Cost Per Bed
300 +					
Saint John Regional	76,220,147	20.45	333.98	5,148.95	103,279.33
Moncton City	49,653,180	18.49	300.61	4,035.31	92,120.93
Fredericton (Chalmers)	43,022,327	18.49	291.94	2,948.89	95,182.14
Moncton (Dumont)	31,357,391	18.34	299.48	3,917.46	93,604.15
SUB-TOTAL	200,253,045	19.16	310.25	4,038.16	97,021.82
200 - 299					
Bathurst	25,318,490	19.99	324.75	2,973.24	96,635.46
Saint John (St. Joseph's)	19,119,845	18.70	261.28	2,832.52	89,764.53
Edmundston	18,537,710	18.11	322.41	3,372.93	92,688.55
SUB-TOTAL	62,976,045	19.01	301.84	3,024.98	93,297.84
100 - 199					
Campbellton (H.D.)	13,394,613	17.10	333.21	3,093.58	88,122.45
Chathas	9,218,220	16.48	265.56	1,676.14	73,745.76
Newcastle	8,077,455	16.63	305.69	2,447.58	77,667.84
Oromocto	6,208,363	17.23	252.56	2,053.41	67,482.21
Tracadie	6,510,537	15.94	289.38	2,673.54	69,261.03
SUB-TOTAL	43,409,188	16.71	292.48	2,337.42	76,559.41
50 - 99					
St. Stephen	6,699,880	16.17	272.16	2,572.44	77,010.11
Woodstock	7,417,141	16.72	285.92	2,313.98	75,685.11
Dalhousie	7,552,609	16.46	308.03	2,691.13	83,917.88
Campbellton (S.M.)	7,407,900	15.22	280.99	4,723.55	77,165.63
Perth	5,184,027	15.72	250.06	2,013.88	79,754.26
Grand Falls	4,979,189	17.07	260.04	2,112.56	80,309.50
Sussex	4,689,920	18.49	302.97	2,084.32	85,271.27
Sackville	3,071,322	17.36	294.72	3,034.61	57,949.47
Caraquet	4,963,740	18.56	261.57	1,931.39	82,729.00
SUB-TOTAL	51,965,728	16.64	279.09	2,483.48	78,026.62
1 - 49					
Ste. Anne De Kent	3,103,334	16.76	259.89	2,586.33	68,962.98
Bath	2,567,274	16.04	250.05	1,587.72	61,125.57
Minto	1,889,763	15.17	231.22	3,331.22	53,993.23
Lameque	3,057,378	15.82	232.61	1,785.73	71,101.81
St. Quentin	2,650,660	14.39	293.05	2,548.63	82,833.13
Plaster Rock	1,634,035	17.02	233.90	1,860.46	58,358.39
Fredericton (F.H.)	1,885,086	17.98	314.86	9,464.51	94,254.30
Black's Harbour	1,643,065	15.95	142.34	2,595.55	49,789.85
Harvey	768,444	17.01	131.90	6,472.65	45,202.59
Albert	668,253	16.79	255.74	3,270.36	41,765.81
Grand Manan	702,273	16.44	157.14	832.33	50,162.36
Meadam	492,880	16.00	118.59	3,604.96	37,913.85
SUB-TOTAL	21,062,445	16.08	223.71	2,246.38	62,314.93
TOTAL HOSPITALS	379,666,451	18.26	295.95	3,197.14	88,089.66